

**QUARTERLY REPORT OF OPERATIONS AS OF 1ST QUARTER**

Department: Department of Labor and Employment (DOLE)  
 Period: 1st Quarter of 2020  
 Operating Unit: Regional Office VI  
 Organization Code (UACS): 16001

Particulars	2020 Targets					2020 Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>												
<b>EMPLOYMENT FACILITATION PROGRAM</b>												
<b>OUTCOME INDICATORS</b>												
2. Placement rate of youth assisted under JobStart Philippines			35%	35%	70%	29%				29%	-41%	
1. Placement rate of qualified jobseekers	20%	20%	21%	21%	82%	87%				87%	5%	
<b>OUTPUT INDICATORS</b>												
1. Number of youth-beneficiaries assisted		1,340	944	944	3,228	207			-	207	-3021	
SPES		1,258	944	944	3,145	190				190	-2955	
JOBSTART		82			82	17				17	-65	
2. Number of qualified jobseekers referred for placement	48,750	48,750	48,750	48,750	195,000	58,697				58,697	-136303	
3. Number of individuals reached through labor market information	19,943	19,943	19,942	19,942	79,770	453,164				453,164	373394	
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>												
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>												
<b>OUTCOME INDICATORS</b>												
1. Compliance rate of establishments inspected	70%	70%	70%	70%	70%	63%				63%	-7%	
2. Settlement rate (SEnA)	70%	70%	70%	70%	70%	76%				76%	6%	
<b>OUTPUT INDICATORS</b>												
1. Number of establishments assessed/inspected	524	1,222	1,048	698	3,492	265				265	-3227	
2. Number of beneficiaries / workers served	7,931	7,927	7,926	7,926	31,711	1,669			-	1,665	-30046	
<i>Number of workers, employers and students reached by enhanced</i>	7,926	7,926	7,926	7,926	31,705	1,665				1,665	-30040	
<i>Number of union members /officers trained</i>					-							no target for this year
<i>Number of individuals provided with scholarship grants</i>	5	1			6	4				4	-2	
New	1				1							
Ongoing	5				5	4				4	-2	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%						-100%	
<b>OO3: Social protection for vulnerable workers strengthened</b>												
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>												
<b>OUTCOME INDICATORS</b>												
1. Percentage of livelihood projects still operational after two (2) years of grant				10%	10%	-						Monitoring is still ongoing
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)												
<b>OUTPUT INDICATORS</b>												
1. Number of beneficiaries provided with livelihood assistance	1,074	1,074	716	716	3,579	54				54	-3525	
DILP	1,074	1,074	716	716	3,579	54				54	-3525	
2. Number of beneficiaries served					Actual	60				60	NA	

TUPAD						Actual	60					60	NA
GIP						Actual	18					219	NA
Number of workers in the informal sector facilitated enrolment to						Actual	132					132	NA
Sugar workers assisted (SAP)						Actual	752					752	NA
3. Percentage of individual provided services within the prescribed process		100%	100%	100%	100%	100%	100%					100%	0

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