

QUARTERLY REPORT OF OPERATIONS

Department: Department of Labor and Employment (DOLE)
 Period: 1st Quarter of 2019
 Operating Unit: Regional Office VI
 Organization Code (UACS): 16001

Particulars	2019 Accomplishment					2019 Targets					2019 Accomplishments					Variance	Remarks
	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
	1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12					
OO1: Employability of workers and competitiveness of MSMEs enhanced																	
EMPLOYMENT FACILITATION PROGRAM																	
OUTCOME INDICATORS																	
3. Increase in SPES beneficiaries graduated Tech-Voc or College Courses				1%	1%											-1%	
2. Placement rate of youth assisted under JobStart Philippines	17%	17%	18%	18%	70%	66%										-4%	
1. Placement rate of qualified jobseekers	20%	20%	21%	21%	82%	78%										-4%	
OUTPUT INDICATORS																	
1. Number of youth-beneficiaries assisted	222	2,545	1,272	1,272	5,089	590										690 (4,499)	
SPES	222	2,545	1,272	1,272	5,089	590										690	
JOBSTART																	
2. Number of qualified jobseekers referred for placement	48,750	48,750	48,750	48,750	195,000	109,281										109,281 (85,719)	
3. Number of individuals reached through labor market information	19,943	19,943	19,942	19,942	79,770	126,440										126,440 46,670	
4. LGUs trained/re-oriented on NSRP by end of December 2019		2	2	3	7												
OO2: Protection of workers' rights and maintenance of industrial peace ensured																	
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM																	
OUTCOME INDICATORS																	
1. Compliance rate of establishments inspected		70%	70%	70%	70%												-1


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	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Settlement rate (SERA)	85%					77%	77%	77%	77%	77%	85%				85%	8%	Accomplishment exceeds target for the quarter, remaining target for the year will be delivered in the 3rd quarter.
3. Enforcement rates of decisions/orders on:																	
Certification election	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%						-90%	
Labor standards cases	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%						-50%	
OUTPUT INDICATORS																	
1. Number of establishments assessed/inspected	427	1,097	915	609	3,048	915	7,805	7,750	7,750	31,106	584				584	-2,464	
2. Number of beneficiaries / workers served	7,755	7,805	7,805	7,755	31,106	7,755	7,805	7,750	7,750	31,106	16,792				16,792	(14,314)	
<i>Number of workers, employers and students reached by enhanced labor and employment education assistance services</i>																	
<i>Number of union members trained</i>		50	50		100	50				100							
<i>Number of individuals provided with scholarship grants</i>	5	5	5	5	6	5	5	5	5	6	5				4	(2)	
New	1	1	1	1	1	1	1	1	1	1							
Ongoing	4	4	4	4	5	4	4	4	4	5	5				5	-1	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	89%				66.67%	-33%	
003: Social protection for vulnerable workers strengthened																	
WORKERS PROTECTION AND WELFARE PROGRAM																	
OUTCOME INDICATORS																	
1. Percentage of livelihood projects still operational after two (2) years of grant									10%	10%						10%	0
OUTPUT INDICATORS																	
1. Number of beneficiaries provided with livelihood assistance	1,113	1,147	661	556	3,477	661	661	661	654	3,477	654				654	-2823	
DILP	1,113	1,147	661	556	3,477	661	661	661	654	3,477	654				654		
TUPAD									2,810		2,810				2,810		
GIP									2,810		2,810				2,810		
Number of workers in the informal sector facilitated enrollment to various government social security schemes											2,810				2,810		
Number of workers covered under the establishments provided assistance in setting up FWP																	

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	1st Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Sugar workers assisted (SAP)							Actual	264					264		
Children provided with various assistance							Actual								
3. Percentage of individual provided services within the prescribed process cycle time (PCT)	100%	100%	100%	100%	100%	100%	100%	100%	100%				100%	0	

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