

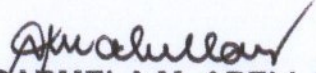
**Republic of the Philippines  
Department of Labor and Employment  
Regional Office No. VI**

**2013 Accomplishment and Targets – Social Protection**


MFO (1)	RO Success Indicators (Targets + Measures) (2)	Allotted Budget (3)	Division/ Individuals Accountable (4)	Actual Accomplishments (5)
<b>MFO 3: Social Protection and Welfare 31,238,000</b>				
<b>1. Family Welfare Program</b>	a. Increased by <b>20%</b> in the no. of establishments reached thru DOLE initiated FWP related services/activities  b. Increased <b>3</b> program dimensions being implemented at the company level among existing Family Welfare Committees  c. Created/reactivated <b>14</b> FWCs (created: covered establishments - with 200 employees and above; reactivated: establishments with inactive FWCs)	Funded under Social Protection & Welfare	FOs TSSD for monitoring	<ul style="list-style-type: none"> <li>• <b>176</b> establishments or increased by <b>41.9%</b> of no.of establishments reached thru DOLE-initiated FWP related services/activities.</li> <li>• Increased <b>3</b> program dimensions</li> <li>• Created /reactivated <b>15</b> FWCs</li> </ul>
<b>2. Implementation of the Social Amelioration Program in the Sugar Industry (in regions where applicable)</b>	<b>20% Lien or Cash Bonus Fund Collection</b> <ul style="list-style-type: none"> <li>• Monitored 100% of cash bonus fund collection</li> <li>• Monitored 100% of current Crop Year cash bonus as distributed within the one-month prescribed period.</li> </ul> <b>100% Socio-economic Program Related Fund (SEPRF) Collection</b>	Funded under SEPRF	FOs TSSD for monitoring	<ul style="list-style-type: none"> <li>• Monitored 100% of Cash Bonus Fund collection</li> <li>• Monitored 100% of current Crop Year cash bonus as distributed within the one-month prescribed period.</li> <li>• Remitted 100% of SEPRF Collection to BWSC within one month from the date of collection</li> </ul>
	<ul style="list-style-type: none"> <li>• Remitted 100% of SEPRF Collection to BWSC within one month from the date of</li> </ul>			<ul style="list-style-type: none"> <li>• Processed 84.5% of filed claims within 10-days</li> </ul>

MFO (1)	RO Success Indicators (Targets + Measures) (2)	Allotted Budget (3)	Division/ Individuals Accountable (4)	Actual Accomplishments (5)
	collection  <b>Maternity and Death Benefit</b> <ul style="list-style-type: none"> <li>• Processed 100% of filled claims within 10-days</li> <li>• Paid 100% of approved claims within 5-days</li> </ul>			<ul style="list-style-type: none"> <li>• Paid <b>39.5%</b> of approved claims within 5-day</li> </ul>
<b>3. Implementation of Integrated Services for Migratory Sugar Workers (I-SERVE) (in regions where applicable)</b>	<ul style="list-style-type: none"> <li>• Provided <b>300</b> workers with livelihood assistance</li> </ul>	Centrally managed funds	FOs TSSD for monitoring	<ul style="list-style-type: none"> <li>• Provided <b>305</b> Migratory Sugar Workers with Livelihood Assistance</li> </ul>

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