

**2014 QUARTERLY PHYSICAL REPORT OF OPERATION**

Department DEPARTMENT OF LABOR AND EMPLOYMENT  
 Agency REGIONAL OFFICE VI  
 Operating Unit \_\_\_\_\_  
 Organization Code (UACS) \_\_\_\_\_

Current Year Appropriations \_\_\_\_\_  
 Supplemental Appropriations \_\_\_\_\_  
 Continuing Appropriations \_\_\_\_\_  
 Off-Budget Account \_\_\_\_\_

**OFFICE/AGENCY: Regional Office VI**

**MAJOR FINAL OUTPUTS / PERFORMANCE INDICATORS**

**BASELINE/2013 ACCOMPLISHMENT**

**2014 PHYSICAL PERFORMANCE**

**2014 PHYSICAL PERFORMANCE**

Variance as of \_\_\_\_\_

Remarks

			2014 PHYSICAL PERFORMANCE			2014 PHYSICAL PERFORMANCE			Variance as of _____	Remarks
			102014 Target	202014 Target	Total	102014 Actual	202014 Actual	Total		
<b>MFO 1 : 7</b>										
CN	1.1 No. of policies updated, issued and disseminated		n/a							
CN	1.2 Percentage of stakeholders that rate policies as satisfactory and better		n/a							
T	1.3 Percentage of policies that are updated, issued and disseminated in the last three (3) years		n/a							
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING</b>										
<b>A Employment Facilitation</b>										
CN	a2.1 No. of qualified persons referred for placement	213,441		64,714	64,714	40,796	40,319	81,114	16,400	
CN	a2.2 No. of individuals reached through Labor Market Information (LMI)	57,417		11,241	11,241	10,692	16,992	27,674	16,433	
QL	a2.3 Percentage of individuals who rate the services provided as satisfactory and better		70%	70%	70%					
T	a2.4 Percentage of individuals provided services within the prescribed time		70%	70%	70%					
<b>B Capacity Building Services</b>										
CN	b2.1 No. of beneficiaries provided with livelihood assistance	4,117	2,871	1,287	4,199	1,518	1,822	3,340	(818)	
	- DILEEP (as per DO 137-14)									
	- Reintegration	112			0	45		45	45	
	- BUB	1,099	1,169	1,169	2,398	593	1,169	1,761	(577)	
CN	b2.2 No. of beneficiaries under SPES	10,239		3,761	3,761		9,147	9,147	5,396	
QL	b2.3 Percentage increase in livelihood income due to improved production for the 1st year of implementation		10%	10%	10%					
	b2.4 Percentage of beneficiaries who rate the services provided as satisfactory and better		70%	70%	70%					
T	b2.4 Percentage of workers provided services within the prescribed process cycle time		100%	100%	100%					
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>										
CN	3.1 No. of workers served									

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			102014 Target	202014 Target	Total	102014 Actual	202014 Actual	Total		
			3	4	6	7	8	10		
T	No. of union members/officers granted training (WCOOP)	62	15	15	30	-	32	32	2	
	No. of workers, employers and students reached by enhanced labor and employment education assistance/services (Enhanced Labor Education Program -CLEE, LEGS,LHP)	12,359	2,900	5,800	8,700	11,177	2,210	13,387	4,687	
	- OFWs provided with reintegration assistance				n/a	45	-	45	#VALUE!	
	- Sugar workers assisted (SAP)	590,664	145,166	145,166	290,332	278,407	330,060	608,567	318,225	
	- RA 9387					163,186	214,809	377,995		
	- RA 809					159	159	318		
	- Workers reached by Family Welfare Program	1,994	396	396	792	115,122	115,122	230,244	668	
	- IS workers facilitated enrollment to various gov't social protection schemes	2,801	650	650	1,300	0	362	362	(938)	
T	3.3 100% of affected workers provided services within the PCT	84.5%	100%	100%	100%					
	- % of repatriation assistance request served	n/a								
	<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>									
CN	4.1 No. of establishments inspected	1,652*	375	450	825	45	213	258	(567)	
CN	4.2 No. of workers covered as a result of inspections conducted	62,322	11,892	14,269	26,161	7,231	12,311	19,542	(6,619)	
CL	4.3 Percentage of establishments with deficiencies given appropriate assistance leading to compliance	100%	100%	100%	100%	100%	100%	100%	-	
CL	4.3 Disposition Rate (SPEED)	100%	100%	100%	100%	23%	30%	85%	-15%	
T	4.4 % of complaints and RFAs settled within 30 days from filing (SEMA)	86.5%	70%	70%	70%	69%	61%	74%	4%	
T	4.5 Percentage of applications for permit/licenses/ registrations processed within PCT									

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MAJOR FISCAL OUTPUTS/ PERFORMANCE INDICATORS	BASELINE/2013 ACCOMPLISHMENT	2014 PHYSICAL PERFORMANCE			2014 PHYSICAL PERFORMANCE			Variance as of _____	Remarks
		2014 Target	2014 Target	Total	2014 Actual	2014 Actual	Total		
		3	4	6	7	8	10		
Compliance with the prescribed process cycle time in the issuance of Private Recruitment and Placement (PRPA) * License (10 working days upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	-	-		0	
Compliance with the prescribed process cycle time in the issuance of Authority to Operate Branch Office (10 working days upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	-	-		0	
Compliance with the prescribed process cycle time in the issuance of Authority to Recruit (1 working day after filing of application and payment of fees and bonds)	100%	100%	100%	100%	-	-			
Compliance with the prescribed process cycle time in the issuance of Certificate of Registration of Job/Service Contractor/Sub-contractors (1 working day after filing of application and payment of registration fee)	100%	100%	100%	100%	100%	100%		-	
Compliance with the prescribed process cycle time in the issuance of Job Fair clearance (5 working days after receipt of documents) (Note: different from Job Fair Permit)	100%	100%	100%	100%	100%	100%		-	
Compliance with the prescribed process cycle time in the issuance of Alien Employment Permit (AEP) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Field Office)	100%	100%	100%	100%	100%	80%		97%	
								-3%	



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		10/2014 Target	2Q2014 Target	Total	10/2014 Actual	2Q2014 Actual	Total		
		3	4	6	7	8	10		
Compliance with the prescribed process cycle time in the - issuance of Working Child Permit/Employment Permits (WCPe) (8 hours after receipt of payment)	100%	100%	100%	100%	100%	-	100%	-	
Compliance with the prescribed process cycle time in the - issuance of Certificate of Registration of Union (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	-	-	100%	-	
Compliance with the prescribed process cycle time in the - issuance of Certificate of Collective Bargaining Agreement (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	-	
Compliance with the prescribed process cycle time in the - issuance of Certificate of Registration of Workers Association (1 working day upon receipt of complete documents and payment of registration fee)	67.92%	100%	100%	100%	74%	100%	87%	-13%	

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		10/2014 Target	20/2014 Target	Total	10/2014 Actual	20/2014 Actual	Total		
		3	4	6	7	8	10		
1 Compliance with the prescribed process cycle time in the issuance of Certificate of Accreditation of Health and Safety Practitioners (10 days upon receipt of complete documents, interviewed and paid the required fees)	2 50%	100%	100%	100%	100%	100%	100%	11	12
<b>OTHER PROGRAMS</b>									
Skill Registry Program	10	289	289	10	20	0	0	0	-20
SPF GIP	289	289	289	877	1,422	622	622	622	48
TUPAD	2,027	2,027	2,027	4,053	1,422	2,133	3,555	3,555	-498
<b>GASS</b>									
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and the Vulnerable									
Community Based Employment Program (convergent program)									
<ul style="list-style-type: none"> <li>- Workers provided with various livelihood assistance/services (DILP)</li> <li>- No. of beneficiaries under SPES</li> </ul>									
Career Guidance Advocacy (convergent program)									
<ul style="list-style-type: none"> <li>- No. capacity building provided for employment service providers</li> <li>- Participants covered</li> </ul>									
Strengthening the Labor Market Information (convergent program)									
<ul style="list-style-type: none"> <li>- LMI published within one month after the reference quarter</li> </ul>									

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