

## 2015 QUARTERLY REPORT OF OPERATIONS

As of March 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT

Agency :

Operating Unit :

Regional Office VI

Organization Code (UACS) : 16 001

Particulars	BASELINE 2014 ACCOMPLISH MENT	2015 Physical Target					2015 Physical Actual		Variance as of 1Q2015 (Actual vs target)
		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	TOTAL	
-1	-2	-3	-4	-5	-6	-7	-8	-12	-13
<b>MFO 2 : EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>									
<b>A Employment Facilitation</b>									
a2.1 No. of qualified persons referred for placement	235,925	38,542	38,542	38,542	38,542	154,166	24,928	24,928	(13,614)
a2.3 No. of individuals reached through Labor Market Information (LMI)	60,931	11,392	11,392	11,393	11,393	45,570	5,491	5,491	(5,901)
a2.4 No. of institution reached through Labor Market Information (LMI)	1,226	183	183	183	184	733	122	122	(61)
<b>B Capacity Building Services</b>									
b2.1 No. of beneficiaries provided with livelihood assistance									
DILEEP (as per D.O 137-14)	7,362	1,147	1,147	1,147	1,147	4,587	1,138	1,138	(9)
Reintegration	179		20	21	20	61	2	2	2
BUB	3,740	291	585	585	292	1,753	0	0	291
b2.4 No. of beneficiaries under SPES	10,153			3,409	6,818	10,227	0	0	0
<b>MFO 3 : LABOR FORCE WELFARE SERVICES</b>									
3.1 No. of workers served									
No. of workers/employers/ students reached through labor and employment education program (Enhanced Labor Education Program)	20,612	3,750	7,500	3,750		15,000	4,895	4,895	1,145
No. of union members/officers granted training (MODPT)	72			30	30	60	0	0	0
Workers provided FWP Welfare Services	1,485	2,150	2,150	2,150	2,150	8,600	612	612	(1,538)
- no. of establishment	26	15	15	15	16	61	3	3	(12)

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	-1	-2	-3	-4	-5	-6	-7	-8	-12	-13
Workers in the informal sector facilitated enrollment to govt various social security schemes	20,673	997	2,751	2,439	618	6,805	0	0	0	0
Workers provided services under Social Amelioration Program	569,331	0	125,285	125,285	125,285	375,856	0	0	0	0
<b>MFO 4 : EMPLOYMENT REGULATION SERVICES</b>										
4.1 No. of establishments inspected	4,693	381	458	458	383	1,680	400	400	19	19
4.2 No. of workers covered as a result of inspections conducted	66,841	4,727	5,673	5,673	4,727	20,800	data not available	0	(4,727)	(4,727)
4.5 Disposition Rate (SPEED)	100%	100%	100%	100%	100%	100%	87%	87%	-13%	-13%
4.6 % of complaints and RFAs settled within 30 days from filing (SENA)	76%	75%	75%	75%	75%	75%	64%	64%	-11%	-11%
4.5 Percentage of applications for permits/licenses/										
Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Contractors/Sub-Contractors (1 working day upon receipt of payment of registration fee)	100%	100%	100%	100%	100%	100%	50%	50%	-50%	-50%
Compliance with the prescribed cycle time in the issuance of Certificate of Accreditation of Safety and Health Practitioners (10 working day upon receipt complete documents, interviewed and paid the required fee)	100%	100%	100%	100%	100%	100%	100%	100%	0%	0%
Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Union (1 working day upon receipt of payment of registration fee)	100%	100%	100%	100%	100%	100%	No application			

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		1st quarter	2nd quarter	3rd quarter	4th quarter	TOTAL	1st quarter	TOTAL	
-1	-2	-3	-4	-5	-6	-7	-8	-12	-13
Compliance with the prescribed cycle time in the issuance of Certificate of Registration of Worker's Organization (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	100%	100%	0%
Compliance with the prescribed cycle time in the issuance of Certificate of CBA Registration (1 working day upon receipt of complete documents and payment of registration fee)	100%	100%	100%	100%	100%	100%	No application		
Compliance with the prescribed cycle time in the issuance of Certificate that the Company has No Pending Case (maximum of 3 working day upon receipt of complete documents)	94%	100%	100%	100%	100%	100%	69%	69%	31%
Compliance with the prescribed cycle time in the issuance of Private Recruitment and Placement Agency (PRPA) license (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	no application		
Compliance with the prescribed cycle time in the issuance of authority to Operate Branch Office (10 working day upon filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	No application		
Compliance with the prescribed cycle time in the issuance of authority to recruit (1 working day after filing of application and payment of fees and bonds)	n/a	100%	100%	100%	100%	100%	no application		
Compliance with the prescribed cycle time in the issuance of Job Fair clearance (5 working day after receipt of documents) Note: different from Job Fair permit	100%	100%	100%	100%	100%	100%	95%	95%	-5%




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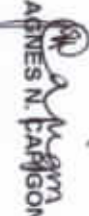
Department : **DEPARTMENT OF LABOR AND EMPLOYMENT**  
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TOTAL	-1	-2	-3	-4	-5	-6	-7	-8	-12	-13
Compliance with the prescribed cycle time in the issuance of Allent Employment Permits (AEPs) (3 working days or 24 hours after publication if filed at Regional Office; 5 working days if filed at Filed Office)	80%	100%	100%	100%	100%	100%	100%	29%	29%	-71%
Compliance with the prescribed cycle time in the issuance of Working Child (WCP) (8 hours from receipt of documents and payments)	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
<b>KRA No. 2 - Poverty Reduction and Empowerment of the Poor</b>										
No. of beneficiaries under SPES	10,153	0	0	0	3,409	6,818	10,227	-	0	0
No. of beneficiaries provided with livelihood assistance	7,362	1,147	1,147	1,147	1,147	1,147	4,587	0	0	(1,147)
No. of beneficiaries provided with livelihood assistance under Grassroots Participatory Budgeting (GPB)	3,740	291	585	585	585	292	1,753	0	0	0
<b>Government Internship Program (GIP)</b>										
No. of beneficiaries	1,038		220	220	220	221	661	64	64	64
<b>Special Project: TUPAD</b>										
No. of beneficiaries	5,882		626	626	626	627	1,879		0	

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