

**ANNUAL PROCUREMENT PLAN FOR 2017  
For Common-Use Supplies and Equipment**

**INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:**

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin) - **Region XIII**
  - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman) - **Regions VI, VII, VIII, X, & XI**
  - Surigao Del Norte - **Surigao Del Norte**
  - Zamboanga Sibugay - **Zamboanga Sibugay**
  - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at [philgeps.gov.ph](http://philgeps.gov.ph) and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
  - DBM Central Office- for entities in the Central Office
  - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
  - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2017 must be submitted on or before November 15, 2016.
- Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DEPARTMENT OF LABOR AND EMPLOYMENT  
Region: VI  
Address: Swan-Rose Bldg., Commission Civil St., Jaro, Iloilo City

Contact Person: ROSALIE P. GUILARAN  
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Item & Specifications	Unit of Measure	Quantity Requirement																				Price Catalogue as of Sept 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			Total Quantity
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																								
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	14	7	0	21	377.937	2	3	0	5	89.985	13	3	0	16	287.952	2	3	0	5	89.985	47	18.00	845.86
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	8	6	0	14	217.119	2	0	0	2	31.017	7	0	0	7	108.5595	2	0	0	2	31.017	25	15.51	387.71
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack	2	6	0	8	642.096	2	0	0	2	160.524	6	0	0	6	481.572	2	0	0	2	160.524	18	80.26	1,444.72
4 FLUORESCENT LAMP, tubular, 28 watts	tube	0	2	0	2	240.24	0	1	0	1	120.12	0	1	0	1	120.12	0	1	0	1	120.12	5	120.12	600.60
5 FLUORESCENT LAMP, tubular, 36 watts	tube	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	1	0	0	1	106.911	1	0	0	1	106.911	1	0	0	1	106.911	0	0	0	0	0	3	106.91	320.73
7 TAPE, electrical	roll	6	2	0	8	152.88	0	0	0	0	0	3	0	0	3	57.33	0	0	0	0	0	11	19.11	210.21
<b>COMMON OFFICE SUPPLIES</b>																								
1 ACETATE, gauge #3, 50m per roll	roll	0	9	0	0	0	0	0	2	14	0	0	1	0	0	0	0	0	0	0	0	0	655.20	-
2 AIR FRESHENER, 280ml/can	can	7	9	0	16	1362.816	7	5	2	14	1192.464	7	6	1	14	1192.464	9	4	0	13	1107.288	57	85.18	4,855.03
3 ALCOHOL, 70%, ethyl, 500ml	bottle	7	13	2	22	996.534	4	5	4	13	588.861	12	5	2	19	860.643	5	5	0	10	452.97	64	45.30	2,899.01
4 CARBON FILM, A4 size, 100 sheets per box	box	2	2	0	4	939.12	0	0	0	0	0	2	0	0	2	469.56	0	0	0	0	0	6	234.78	1,408.68
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	1	3	0	4	1066.464	0	2	0	2	533.232	2	2	0	4	1066.464	0	2	0	2	533.232	12	266.62	3,199.39
6 CARTOLINA, assorted color, 20 pieces per pack	pack	9	5	0	14	1036.35	3	0	0	3	222.075	4	0	2	6	444.15	3	0	0	3	222.075	26	74.03	1,924.65
7 CHALK, white, dustless, 100 pieces per box	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27.15	-
8 CLEARBOOK, A4 size	piece	1	4	0	5	196.56	0	2	0	2	78.624	1	2	0	3	117.936	0	2	0	2	78.624	12	39.31	471.74
9 CLEARBOOK, Legal size	piece	4	1	0	5	218.4	0	1	0	1	43.68	1	1	0	2	87.36	0	1	0	1	43.68	9	43.68	393.12
10 CLIP, backfold, 19mm, 12 pieces per box	box	5	5	0	10	76.44	2	1	0	3	22.932	2	2	0	4	30.576	4	1	2	7	53.508	24	7.64	183.46
11 CLIP, backfold, 25mm, 12 pieces per box	box	6	35	0	41	716.352	1	31	0	32	559.104	1	32	0	33	576.576	3	31	1	35	611.52	141	17.47	2,463.55
12 CLIP, backfold, 32mm, 12 pieces per box	box	6	5	0	11	238.854	2	1	0	3	65.142	2	2	0	4	86.856	4	2	1	7	151.998	25	21.71	542.85
13 CLIP, backfold, 50mm, 12 pieces per box	box	1	4	0	5	229.32	1	1	0	2	91.728	1	2	0	3	137.592	2	1	1	4	183.456	14	45.86	642.10
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	33	81	3	117	5046.678	39	57	9	105	4529.07	37	55	9	101	4356.534	35	57	9	101	4356.534	424	43.13	18,288.82
15 DATA FILE BOX, made with chipboard, with closed ends	box	4	2	0	6	439.299	3	0	0	3	219.6495	4	0	0	4	292.866	3	0	0	3	219.6495	16	73.22	1,171.46











Department/Bureau/Office: DEPARTMENT OF LABOR AND EMPLOYMENT

Contact Person: ROSALIE P. GUILARAN

102	TONER CART, HP C7115A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,119.84	-
103	TONER CART, HP CB435A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,855.58	-
104	TONER CART, HP CB436A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,215.94	-
105	TONER CART, HP CB540A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,429.97	-
106	TONER CART, HP CB541A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,118.75	-
107	TONER CART, HP CB542A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,118.75	-
108	TONER CART, HP CB543A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,118.75	-
109	TONER CART, HP CC364A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,687.68	-
110	TONER CART, HP CC530A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,421.78	-
111	TONER CART, HP CC531A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,085.44	-
112	TONER CART, HP CC532A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,085.44	-
113	TONER CART, HP CC533A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,085.44	-
114	TONER CART, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,673.21	-
115	TONER CART, HP CE278A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,223.58	-
116	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,842.48	-
117	TONER CART, HP CE310A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,432.98	-
118	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,598.96	-
119	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,598.96	-
120	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,598.96	-
121	TONER CART, HP CE320A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,210.48	-
122	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,090.36	-
123	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,090.36	-
124	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,090.36	-
125	TONER CART, HP CE390A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,644.00	-
126	TONER CART, HP CE400A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,925.46	-
127	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,138.13	-
128	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,138.13	-
129	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,138.13	-
130	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,822.00	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,662.02	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,662.02	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,662.02	-
134	TONER CART, HP CE505A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,843.84	-
135	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,057.60	-
136	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,119.84	-
137	TONER CART, HP Q2613A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,494.40	-
138	TONER CART, HP Q5942A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,644.00	-
139	TONER CART, HP Q5949A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,707.34	-
140	TONER CART, HP Q5950A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,026.20	-
141	TONER CART, HP Q5951A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,387.38	-

Department/Bureau/Office: DEPARTMENT OF LABOR AND EMPLOYMENT

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142	TONER CART, HP Q5952A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,387.38	-
143	TONER CART, HP Q5953A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,387.38	-
144	TONER CART, HP Q6000A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,483.48	-
145	TONER CART, HP Q6001A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,794.70	-
146	TONER CART, HP Q6002A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,794.70	-
147	TONER CART, HP Q6003A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,794.70	-
148	TONER CART, HP Q6470A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,802.89	-
149	TONER CART, HP Q6471A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,770.13	-
150	TONER CART, HP Q6472A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,137.04	-
151	TONER CART, HP Q6473A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,137.04	-
152	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,951.95	-
153	TONER CART, LEXMARK E360H11P, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,318.04	-
154	TONER CART, LEXMARK T650A11P, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,111.92	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,077.80	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,730.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,057.60	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,057.60	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,675.40	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,730.00	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,276.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,644.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,787.60	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,937.20	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,408.40	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,023.20	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,422.60	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80.59	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	761.12	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351.62	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79.72	-
			1080	1131	102	2313	242,692.374	808	752	138	1698	#####	926	771	146	1843	163,581.353	628	725	139	1492	129,544.758		691,192.28	

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

COMMON ELECTRICAL SUPPLIES																										
1	BALLAST, 36 watts	piece	6	0	0	6	471.114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	78.52	471.11	
2	FLUORESCENT LAMP, tubular, 14 watts	tube	10	0	0	10	928.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	92.82	928.20	
3	FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	6	0	0	6	2293.2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	382.20	2,293.20	
COMMON OFFICE EQUIPMENT																										
1	CALCULATOR, MINI-PRINTING, 1 unit per box	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	977.34	-	
2	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,063.88	-	
3	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,481.30	-	
4	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,839.20	-	
5	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,089.82	-	





Department/Bureau/Office: DEPARTMENT OF LABOR AND EMPLOYMENT

Contact Person: ROSALIE P. GUILARAN

17	RIBBON CART., FUJITSU DL 3850	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	469.56	-	
18	TONER CART, BROTHER TN-150BK, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,401.58	-	
19	TONER CART, BROTHER TN-150C, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,892.98	-	
20	TONER CART, BROTHER TN-150M, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,892.98	-	
21	TONER CART, BROTHER TN-150Y, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,892.98	-	
22	TONER CART, BROTHER TN-155BK, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,804.80	-	
23	TONER CART, FUJI XEROX CWAA0762, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,967.78	-	
24	TONER CART, HP CE250A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,678.40	-	
25	TONER CART, HP CE251A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,079.43	-	
26	TONER CART, HP CE252A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,079.43	-	
27	TONER CART, HP CE253A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,079.43	-	
28	TONER CART, HP Q1338A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,010.64	-	
29	TONER CART, HP Q6511A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,187.27	-	
30	TONER CART, HP Q7551A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,470.10	-	
31	TONER CART, LEXMARK 34217HR, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,947.85	-	
32	TONER CART, SAMSUNG ML-2250D5, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,023.20	-	
33	TONER CART, SAMSUNG ML-D3050B, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,988.80	-	
			0	0	0			0	0	0			0	0	0			0	0	0	0				
<b>Office Equipment and Accessories</b>			0	0	0			0	0	0			0	0	0			0	0	0	0				
1	Executive Chair		0	1	0	1	5000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,000.00	5,000.00
2	Air conditioning unit, 0.75 HP		1	3	0	4	58000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	14,500.00	58,000.00
3	Matting Cover for Car (Front Set & Back Set)		0	1	0	1	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,000.00	3,000.00
4	Steel Cabinet , 4 drawers		0	6	0	6	45000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7,500.00	45,000.00
5	Whiteboard (wall, no stand, 3ftx4ft)		0	1	0	1	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
6	Dispenser		0	1	0	1	3500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3,500.00	3,500.00
7																									
8																									
9																									
10																									
<b>Office Supplies</b>																									
1	Ballpens	pcs.	127	467	7	601	3155.25	154	317	19	490	2572.5	147	429	19	595	3123.75	116	229	19	364	1911	2050	5.25	10,762.50
2	Columnar Notebook No. 707, 16 cols.	pcs.	1	0	0	1	49.35	0	0	0	0	0	1	0	0	1	49.35	0	0	0	0	0	2	49.35	98.70
3	Correction Fluid, water base	btls.	12	22	10	44	1663.2	13	13	10	36	1360.8	14	13	11	38	1436.4	13	13	10	36	1360.8	154	37.80	5,821.20
4	File Fastener, Plastic Coated	bxs.	52	39	15	106	2916.06	45	17	17	79	2173.29	48	17	19	84	2310.84	35	18	17	70	1925.7	339	27.51	9,325.89
5	Ink Marking Pen	btls.	0	2	0	2	144.9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	72.45	144.90	
6	Paper Clips 1", Vinyl Coated	bxs.	21	47	1	69	579.6	24	33	3	60	504	19	33	3	55	462	21	33	3	57	478.8	241	8.40	2,024.40
7	Paste, solid, w/ water well, 200g.	jars	3	3	0	6	151.2	2	0	0	2	50.4	3	0	0	3	75.6	2	0	0	2	50.4	13	25.20	327.60
8	Plastic Garbage Bag	pcs.	30	200	0	230	1207.5	30	200	0	230	1207.5	30	200	0	230	1207.5	30	200	0	230	1207.5	920	5.25	4,830.00
9	Record Notebook	pcs.	6	5	0	11	277.2	1	1	0	2	50.4	7	1	0	8	201.6	1	1	0	2	50.4	23	25.20	579.60
10	Ribbon, Electric Typewriter	rolls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
11	Rubber Band, big #18	bxs.	3	4	0	7	1194.375	0	4	0	4	682.5	2	4	0	6	1023.75	0	4	0	4	682.5	21	170.63	3,583.13
12	Rubber band, small	bxs.	3	2	0	5	110.25	0	0	0	0	0	2	0	0	2	44.1	0	0	0	0	0	7	22.05	154.35
13	Refill Sign Pen	pcs.	10	0	0	10	367.5	10	0	0	10	367.5	10	0	0	10	367.5	10	0	0	10	367.5	40	36.75	1,470.00
14	Stapler #35 Ergonomics Heavy Duty (w/ Staple Remover)	pcs.	11	10	0	21	5115.6	2	5	0	7	1705.2	1	5	0	6	1461.6	0	5	0	5	1218	39	243.60	9,500.40
15	Toner for Develop Ineo Photocopying Machine	btls.	2	0	0	2	6562.5	4	0	0	4	13125	4	0	0	4	13125	2	0	0	2	6562.5	12	3,281.25	39,375.00
16	Battery, AA, heavy duty	piece	0	11	0	11	369.6	4	5	0	9	302.4	0	5	0	5	168	0	5	0	5	168	30	33.60	1,008.00
17	Tape, double sided, heavy duty	rolls	15	4	0	19	758.1	4	2	0	6	239.4	6	2	0	8	319.2	4	2	0	6	239.4	39	39.90	1,556.10
18	ID Card Holder, plastic	pieces	0	900	0	900	14175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	15.75	14,175.00
19	Magazine File, long w/ cover	pieces	21	23	0	44	10718.4	2	10	0	12	2923.2	23	5	0	28	6820.8	0	5	0	5	1218	89	243.60	21,680.40
20	Tape, masking, 1"	rolls	1	2	0	3	88.2	0	1	0	1	29.4	1	1	0	2	58.8	0	1	0	1	29.4	7	29.40	205.80
21	Paper Clip, vinyl coated, 2"	boxes	18	30	0	48	1058.4	11	30	0	41	904.05	18	30	0	48	1058.4	1	30	0	31	683.55	168	22.05	3,704.40
22	Staple Wire, #10, 20/box	boxes	5	5	0	10	525	4	5	0	9	472.5	5	5	0	10	525	0	5	0	5	262.5	34	52.50	1,785.00
23	Tarpaulin	sq. feet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210.00	-





9. For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: DEPARTMENT OF LABOR AND EMPLOYMENT

Contact Person: ROSALIE P. GUILARAN

2	LBP Checkbook, ( MDS, AP & Fund 1)	stubs	0	10	0	10	6777.75	0	11	0	11	7455.525	0	0	0	0	0	0	0	0	0	0	21	677.78	14,233.28																					
3	LBP Checkbook, (SPES)	stubs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	367.50	-																					
4	DBP Checkbook (TF & AEP)	stubs	0	2	0	2	735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	367.50	735.00																						
5	Stamps	pcs.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5.25	-																						
6	Purified Drinking Water, 5 gals.	conts.	117	242	114	473	12416.25	122	244	119	485	12731.25	121	239	118	478	12547.5	114	252	102	468	12285	1904	26.25	49,980.00																					
7	Official Receipt, carbonized	stubs	3	0	0	3	346.5	0	17	0	17	1963.5	0	0	0	0	0	0	0	0	0	20	115.50	2,310.00																						
8	LBP Checkbook, Common	stubs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	677.78	-																						
9	Oil and Lubricants		0	1	0	1	23855.5175	1	0	0	1	23855.5175	1	0	0	1	23855.5175	1	0	0	1	23855.5175	4	23,855.52	95,422.07																					
10	Steel Cabinet, 4 drawers	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000.00	-																						
11	Blinds	sets	0	1	0	1	6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00																						
12	Contingency			1		1	6186.974	1	0	0	1	6186.974	1	0	0	1	6186.974	1	0	0	1	6186.974	4	6,186.97	24,747.90																					
							555,665.02					322,316.12					317,375.28					245,451.30	14354		1,440,807.72																					
<b>C. TOTAL (A + B):</b>																																												<b>2,132,000.00</b>		
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of</b>																																														213,200.00
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																																														
<b>F. MONTHLY CASH REQUIREMENTS</b>																																														
G.1 Available at Procurement Service Stores																											242,692.374					155,373.792					163,581.353						129,544.758			691,192.28
G.2 Other Items not available at PS but regularly purchased from other																											555,665.02					322,316.12					317,375.28						245,451.30			1,440,807.72
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>																											798,357.39					477,689.91					480,956.64						374,996.06			2,132,000.00

\*Other categories that are not indicated herein

\*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Appropriate Funds Available:

Certified Funds Available:

Approved by:

(SGD.) ROSALIE P. GUILARAN  
Property/Supply Officer

(SGD.) RHIA MAE M. MILLOROSO  
Budget Officer

(SGD.) NONA GRACE B. GAMBOA  
Acting Accountant III

(SGD.) SALOME O. SIATON  
Head of Office/Agency

Date Prepared: 11/14/2016