


|  <b>PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)</b>  |   |   |  |   |  |  |      |
|--|---|---|--|---|--|--|------|
| Department of Labor and Employment   | PRIORITY PROGRAMS   | PROGRAM/<br>PROJECT BUDGET<br><br>(FY 2014)<br>in Million PhP | OVERALL RESULTS ASSESSMENT   |   |  |  |      |
|  |   |   | SERVICE/ PRODUCT RESULTS   |   |  | RATING   |      |
|  |   |   | FY 2013 ACTUAL ACCOMPLISHMENTS   | FY 2014 TARGETS/ MILESTONES   | FY 2014 ACTUAL ACCOMPLISHMENTS   |  |      |
| <p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p> | Community Based Employment Program (CBEP)                 | PHP 260.237 B   | 1,987,337 jobs<br>Infra: 997,505<br>Non-infra: 989,832                                   | 3,281,443 jobs<br>Infra: 1,094,294<br>Non-infra: 1,829,591  | 3,054,120 jobs<br>Infra: 1,094,294<br>Non-infra: 1,959,826   | 93%  |      |
|  |   | PHP 491.488 M   | 167,569 beneficiaries  | 200,000 beneficiaries   | 182,573 beneficiaries  | 91%  |      |
|  |   | PHP 652.755 M   | 101,680 beneficiaries  | 100,000 beneficiaries   | 125,509 beneficiaries  | 126%   |      |
|  | Development of Philippines Qualifications Framework (POF) | PHP 4 M   | Registry of Qualification for Accountancy developed                                      | Development of Qualifications Register for four (4) sectors   | Qualifications Register for four (4) sectors developed<br>Comparability studies conducted  | 100%   |      |
|  | Education and Training Curriculum Review                  | PHP 6.8 M   | Four (4) Training Regulations developed  | Updating, development and implementation of 114 Training Regulations  | 112 Training Regulations updated, developed and implemented  | 98%  |      |
|  | Career Guidance Advocacy Program                          | PHP 5.8 M   | Career Guidance Advocacy Program: A Plan 2013-2016 launched                              |   |  | 200 paperbound copies of Career Guidance Advocacy Program: A Plan 2013-2016 disseminated             | 100% |
|  |   |   | 1st Capacity Building Seminar-Workshop conducted on 12-13 September 2013                 |   |  | National Capacity Building Seminar-Workshop of Career Guidance Advocates in two (2) phases conducted | 100% |
|  |   |   | Piloted in Tagaytay City National Science High School on 22-26 July 2013                 | Conduct of Annual Career Guidance Week every month of July starting 2013                                      | Career Guidance Week conducted in all regions in last week of July 2015<br>ROs 3, 4a, 5, 7, 8, and 12 conducted Career Information Blitz with 1,135 participants<br>A Step to Success: Shaping up TVET Career Ambassadors Training/Seminar conducted<br>Launching of Career Ambassadors as Career Advocates held<br>52,941 youth, parents and other career seekers reached through career talks and congresses | 100%   |      |
|  |   |   | RCAC conducted in each DOLE RO that forged MOU between DOLE RO and Regional CGAP members | Conduct of one (1) National Career Advocacy Congress  | 2nd NCAC conducted on 29-30 May 2014 with more than 500 participants   | 100%   |      |
|  |   |   | 108 capacity building activities conducted for NGCCAs                                    | Conduct of 22 capability-building activities for NGCCAs and other Career Guidance Practitioners and Advocates | 48 trainings conducted covering 1,621 members and 52 NGCCAs  | 218%   |      |
|  | Strengthening the Labor Market Information                | PHP 1.500 M   | Project Jobsfit: The DOLE 2020 Vision was reviewed and updated                           | Updating of Jobsfit LMI Report 2013-2020  | Jobsfit LMI report 2013-2020 updated and finalized in March 2014 and 1,000 copies of the printed publication were delivered to DOLE in October 2014  | 100%   |      |



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|  |  |  | FY 2013 ACTUAL ACCOMPLISHMENTS                          | FY 2014 TARGETS/ MILESTONES  | FY 2014 ACTUAL ACCOMPLISHMENTS  | RATING  |      |
| <p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p> | Strengthening the Labor Market Information |  |   | Development of 20 additional Career Information Pamphlets to add to existing 144   | 161 Career Pamphlets based on the In-demand and Hard-to-Fill occupations developed  | 100%  |      |
|  |  |  |   | National Integration Workshop on 29 July 2013 that reviewed and validated the regional LMI reports as inputs to the study    |   | Four (4) Kapihan sessions conducted featuring five (5) KEGs   | 100% |
|  |  |  |   | Updated LMI report of DOLEs labor market signalling activity, Project Jobsfit was launched during the NHRS                   |   |   |      |
|  |  |  |   | ICGs on seven (7) KEGs were published or disseminated  | Dissemination of 7,000 printed copies of ICG to DOLE ROs, PESO, Career Advocates, students, etc. and uploading of the 4 new KEGs in the BLE website for easy access | 6,300 copies of ICGs on seven (7) KEGs disseminated   | 100% |
|  |  |  |   | ICGs on Banking and Finance, Manufacturing, Ownership Dwelling and Real Estate and Wholesale and Retail Trade were developed |   | Four (4) new KEGs uploaded in the BLE website in December 2014  |      |
|  |  |  |   | Enhanced the Phil-Jobnet as the government's main LMI portal   | Deployment of E-PJN developed and improved  | Enhanced Phil-Jobnet website deployed in April 2014<br>Phil-Jobnet mobile application for Android and iOS developed in October 2014 | 100% |
|  |  |  | 110 refurbished Job Skills Kiosks (JSKs) deployed to RO | Development and deployment of 200 new generation DOLE JSKs   | 200 new generation DOLE Job Search Kiosks deployed in December 2014   | 100%  |      |
|  |  | Training-for-work Scholarship (TWSP) - Subsidized TVET graduates   | PHP 1.404 B   | 103,951 individuals enrolled   | 163,300 enrollees   | 175,522 individual enrollees  | 107% |
|  |  |  |   | 91,218 individuals graduated   | 146,970 graduates   | 146,988 individuals graduated   | 100% |
|  |  | TESDA Emergency Response, Rehabilitation and Recovery (TERRR) Program (under YRRP)                             | PHP 281.608 M   | 3,212 persons trained  | 24,535 persons to be trained  | 27,721 persons trained  | 113% |
|  |  | Yolanda Recovery and Reconstruction Plan thru DOLE Integrated Livelihood Emergency Employment Program (DILEEP) | PHP 616.230 M   | 32,238 beneficiaries of emergency employment assistance  | 81,512 employment/livelihood assistance to beneficiaries  | 80,592 beneficiaries assisted   | 99%  |
|  |  | Provision of Livelihood Projects (Typhoon Pablo)   | PHP 3.305 M   | 4,272 beneficiaries  | 2,600 livelihood assistance to beneficiaries  | 3,250 beneficiaries assisted  | 125% |