

**Program of Monthly Income  
CY 2013  
(In Pesos)**

Department of Labor and Employment  
Agency/OU: Regional Office VI  
Fund:


CLASSIFICATION / SOURCES OF INCOME	LEGAL BASIS	CY 2012 INCOME		CY 2013 PROGRAM													
		ACTUAL Jan 1 - Oct.31	ESTIMATE Nov. 1- Dec. 31	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL	
<b>1. GENERAL FUND</b>																	
<b>A. Free Portion</b>																	
<b>General Income</b>																	
Permits and Licenses																	
Permit Fees	1) Omnibus Rules Implementing the Labor Code (Sec. 22, Rule 5, Book I). DO#9 S. 2001, AO#5 dtd. 2/28/01	595	119	52	52	52	52	52	52	52	52	52	52	52	52	52	628
Registration Fees	2) Dept. Order # 9 s. of 2001 Dept. Order 40-03 s. of 2003	30	6	4	4	4	4	4	4	4	4	4	4	4	4	4	42
Fines and Penalties-Permits & Licenses	3) Omnibus Rules Implementing the Labor Code (Sec. 22, Rule 5, Book I). DO#9 S. 2001, AO#5 dtd. 2/28/01	10	2	4	4	4	4	4	4	4	4	4	4	4	4	4	49
Service Income																	
Clearance/Certification Fees	4) Rules & Reg. Governing Private Recruitment Agency for Local Employment under Art. 25 of the Labor Code of the Phil.  5) Dept. Order # 18-02 S. of 2002 Article 106-108 of the Labor Code	7	1	1	1	1	1	1	1	1	1	1	1	1	1	1	13
<b>SUB - TOTAL</b>		642	128	61	61	61	61	61	61	61	61	61	61	61	61	61	731

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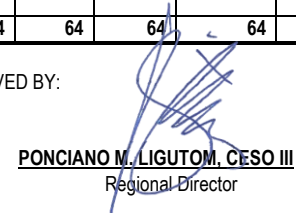
CLASSIFICATION / SOURCES OF INCOME	LEGAL BASIS	CY 2012 INCOME		CY 2013 PROGRAM													
		ACTUAL Jan 1 - Oct.31	ESTIMATE Nov. 1- Dec. 31	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTAL	
SUB - TOTAL		642	128	61	61	61	61	61	61	61	61	61	61	61	61	61	731
Other Service Income	6) Art. 128 of the Labor Code as implemented by MISRO Rule IV dtd. 9/26/88.	76	15	3	3	3	3	3	3	3	3	3	3	3	3	3	- 31
	7) Rules and Regulation governing Private Recruitment and Peacements Rule II, Sec. 7; Rule IV Sec. 4.c dtd. 4/4/91. DO# 9 S. 2001, AO# 5 dtd. 2/28/01																
Other Permits & Licenses	8) Rule 1970 of Occupational Safety Health Standards as amended	0															
Other Income																	
Interest Income																	-
Miscellaneous Income		0															
<b>TOTAL</b>		<b>718</b>	<b>144</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>64</b>	<b>762</b>

PREPARED BY:

  
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