

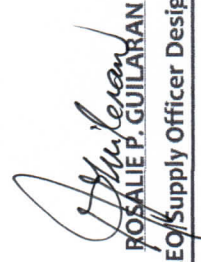
**DEPARTMENT OF LABOR AND EMPLOYMENT  
Regional Office No. VI  
Iloilo City**

**Supplemental Annual Procurement Plan for FY 2017**

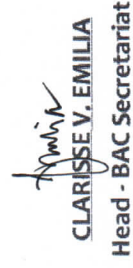
| Code (PAP) | Procurement Program/Project   | PMO/End-User | Mode of Procurement                            | Schedule for each Procurement Activity |                  |                 |                  |                             | Source of Funds | Estimated Budget (Php)   |     | Remarks (brief description of Program/Project) |
|------------|---|--------------|--|--|------------------|-----------------|------------------|-----------------------------|-----------------|--------------------------|-----|--|
|            |   |              |  | Ads/Post of IAEB                       | Sub/Open of Bids | Notice of Award | Contract Signing | Total (in Thousand Pesos)   |                 | MOOE (in Thousand Pesos) | CO  |  |
|            |   |              |  | January                                | February         | February        | February         |                             |                 | 25                       | 25  |  |
|            | Quarterly Meeting between DOLE Regional and Regional PESO President Managers for the 1st Quarter 2017   | RO6          | NP- SMALL VALUE PROCUREMENT                    | January                                | February         | February        | February         | PESO Funds                  |                 | 25                       | 25  |  |
|            | Conduct of FY 2017 Labor Day and Independence Day Jobs and Business Fair  | RO6          | NP- SMALL VALUE PROCUREMENT                    | April                                  | April            | April           | April            | PESO Funds                  |                 | 100                      | 100 |  |
|            | Quarterly Meeting between DOLE Regional and Regional PESO President Managers for the 2nd Quarter 2017   | RO6          | NP- SMALL VALUE PROCUREMENT                    | April                                  | May              | May             | May              | PESO Funds                  |                 | 25                       | 25  |  |
|            | 1. Support for the conduct of capacity building and skills development; and 2.) Quarterly Meeting between DOLE Regional, Regional PESO Focal Persons, Regional PESO President, and PESO Managers for 3rd and 4th quarters of 2017 | RO6          | NP- SMALL VALUE PROCUREMENT                    | May                                    | May              | May             | June             | PESO Funds                  |                 | 84                       | 84  |  |
|            | Regional Assistance Fund (RAF) to cover expenses for the conduct of RTIPC General Assembly, Oath Taking Cum Quarterly meeting to be held on June 28, 2017 in Ilo-Ilo City   | RO6          | NP- SMALL VALUE PROCUREMENT                    | June                                   | June             | June            | June             | WOPF Funds                  |                 | 78                       | 78  |  |
|            | 1st Quarter of the Balik Pinay! Balik Hanapbuhay (BFBH) for the 35 distressed women OFW target beneficiaries  | RO6          | NP- SMALL VALUE PROCUREMENT                    | March                                  | April            | April           | June             | Reintegration Program Funds |                 | 350                      | 350 |  |
|            | Conduct of Small Business Management Seminar (SBMT) and Financial Awareness Seminar (FAS) for 80 beneficiaries in Region 6  | RO6          | NP- SMALL VALUE PROCUREMENT                    | May                                    | May              | May             | June             | Reintegration Program Funds |                 | 70                       | 70  |  |
|            | 1st Quarter of the Livelihood Development Assistance Program (LDAP) for the 10 undocumented OFW target beneficiaries  | RO6          | NP- SMALL VALUE PROCUREMENT                    | May                                    | June             | June            | June             | Reintegration Program Funds |                 | 100                      | 100 |  |
|            | 2nd Quarter of the Livelihood Development Assistance Program (LDAP) for the 10 undocumented OFW target beneficiaries  | RO6          | NP- SMALL VALUE PROCUREMENT                    | May                                    | June             | June            | June             | Reintegration Program Funds |                 | 100                      | 100 |  |
|            | Conduct of advocacy activities for the implementation of Regional Reintegration Network   | RO6          | NP- SMALL VALUE PROCUREMENT                    | May                                    | June             | June            | June             | Reintegration Program Funds |                 | 50                       | 50  |  |
|            | Interfund transfer intended for the 35 distressed women OFW target beneficiaries under the Balik Pinay! Balik Hanapbuhay (BFBH) Program scheduled in the 2nd Quarter of FY 2017   | RO6          | NP- SMALL VALUE PROCUREMENT / Agency to Agency | June                                   | June             | June            | June             | Reintegration Program Funds |                 | 350                      | 350 |  |

| Code (PAP) | Procurement Program/Project   | PMO/End-User | Mode of Procurement          | Schedule for each Procurement Activity |                  |                 |                  | Source of Funds                                 | Estimated Budget (PnP)    |                          |              | Remarks (brief description of Program/Project) |
|------------|---|--------------|------------------------------|--|------------------|-----------------|------------------|---|---------------------------|--------------------------|--------------|--|
|            |   |              |                              | Ads/Post of IAEB                       | Sub/Open of Bids | Notice of Award | Contract Signing |   | Total (In Thousand Pesos) | MOOE (In Thousand Pesos) | CO           |  |
|            | Interfund transfer relative to the conduct of the Byatheng Agriprenure - learning journey for OFW agri-business enthusiasts   | RO6          | NP - SMALL VALUE PROCUREMENT | June                                   | June             | June            | June             | Reintegration Program Funds                     | 57                        | 57                       |              |  |
|            | Interfund transfer for the conduct of FY 2017 NRCO-ISP Business Plan Competition for Seafarers Info Campaign in Iloilo City on July 13, 2017  | RO6          | NP - SMALL VALUE PROCUREMENT | June                                   | June             | July            | July             | Reintegration Program Funds                     | 100                       | 100                      |              |  |
|            | Conduct of 3rd Batch of Trainers' Training on the PESO Employment Information System (PEIS), PhilJobNet and Philippine Talent Map Initiative to be hosted by DOLE Regional Office No. 6 | RO6          | NP - SMALL VALUE PROCUREMENT | June                                   | June             | June            | June             | Skills Registry Project Funds                   | 100                       | 100                      |              |  |
|            | Procurement of ICT Equipment for office productivity and Implementation of Online Union Registration System (OURS)  | RO6          | NP - Shopping                | June                                   | June             | June            | June             | IT/Computerization Project Funds                | 565                       | 565                      | 565          |  |
|            | Implementation of 2016 DOLE ICT Plan  | RO6          | NP - Shopping                | May                                    | June             | June            | June             | General Administration & Support Services Funds | 22                        | 22                       | 22           |  |
|            | Procurement of Monochrome Laser Printer for E-NGAS Implementation   | RO6          | NP - Shopping                | July                                   | July             | August          | September        | General Administration & Support Services Funds | 83                        | 83                       | 83           |  |
|            | Procurement of 2 units of ID Card Printer for AEP charged to DOLE 2016 Continuing Funds   | RO6          | NP - Shopping                | May                                    | June             | June            | June             | General Administration & Support Services Funds | 600                       | 600                      | 600          |  |
|            | Hiring of K-12 DOLE AMP Regional Staff  | RO6          | NP - SMALL VALUE PROCUREMENT | May                                    | June             | June            | June             | K-12 (AMP) Funds                                | 282                       | 282                      | 282          |  |
|            | PESO Congress on April at Iloilo City   | RO6          | NP - SMALL VALUE PROCUREMENT | April                                  | April            | April           | April            | PESO Funds                                      | 305                       | 305                      | 305          |  |
|            | <b>GRAND TOTAL</b>  |              |                              |  |                  |                 |                  |   | <b>3,446</b>              | <b>2,176</b>             | <b>1,270</b> |  |


Prepared by:

  
**ROSALIE P. GUILARAN**  
 Sr. LEO/Supply Officer Designate

Certified Appropriations Available:

  
**CLARISSSE V. EMILIA**  
 Head - BAC Secretariat

Approved by:

  
**HENRY JOHN S. JALBUENA**  
 Regional Director

  
**RHIA MAE M. MILLOROSO**  
 Budget Officer III