

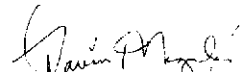
Department of Labor & Employment - Regional Office VI - Supplemental Annual Procurement Plan as of June for FY 2021

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Service fees for the availment of remittance center in view of the TABANG OFW Tertiary Education Subsidy for Dependents of Repatriated/Displaced or Deceased Overseas Filipino Workers Due to COVID-19 Pandemic (TABANG-OFW) Program for Academic Year 2020-2021	TSSD	NO	NP-53.9 - Small Value Procurement	10-Feb-21	15-Feb-21	15-Feb-21	17-Feb-21	G3P	15,000.00	15,000.00	-	for the implementation of TABANG OFW
2	Purchase of Nego-Kart for the kabuhayan Starter Kit Project (by-administration) entitled "Negoayo sa Kanton (Nego-Kart) Project for 50 beneficiaries in Iloilo City.	ILO FO	NO	NP-53.9 - Small Value Procurement	04-Feb-21	10-Feb-21	10-Feb-21	12-Feb-21	G3P	950,000.00	950,000.00	-	for the implementation of TUPAD program
3	Procurement of Personal Protective Equipment (PPEs) to be used by the workers relative to the implementation of TUPAD Program CY 2021 per ADL no. 2021-01-0009 and ADL NO. 2021-01-0025 in Region 6	TSSD	NO	Competitive Bidding	12-Feb-21	12-Apr-21	12-Apr-21	15-Apr-21	G3P	2,269,600.00	2,269,600.00	-	for the implementation of TUPAD program
4	Service Fees for availing the payment distribution facility by a remittance center in payment of financial support to informal sectors of TUPAD program per ADL no. 2021-01-0009 and ADL NO. 2021-01-0025 in Negros Field Office with 760 beneficiaries (1 time payment)	TSSD	NO	NP-53.9 - Small Value Procurement	17-Feb-21	19-May-21	19-May-21	15-May-21	G3P	126,400.00	126,400.00	-	for the implementation of TUPAD program
5	Provision of Outsourced personnel-NSRP Coordinator	TSSD	NO	NP-53.9 - Small Value Procurement	17-Feb-21	08-Apr-21	08-Apr-21	12-Apr-21	G3P	128,674.72	128,674.72	-	for the implementation of NSRP
6	Purchase of PPEs and Alcohol for Labor inspectors and Personnel Performing Labor Inspection and/or Related Functions for the Period February to March 2021	TSSD	NO	NP-53.9 - Small Value Procurement	05-Mar-21	12-Apr-21	12-Apr-21	15-Apr-21	G3P	375,400.00	375,400.00	-	for the implementation of Labor Inspection
7	Purchase of various office supplies and consumables for the use of DOLE Regional Office VI: A. First Quarter Supplies for CY 2021 B. Consumables and Equipment for DOLE RO6 use relative to COVID-19 pandemic C. Personal Protective Equipment (PPEs) for Interns under Government Internship Program (GIP) CY 2021	IMSD	NO	Shopping	08-Mar-21	23-Mar-21	23-Mar-21	31-Mar-21	G3P	762,054.26	762,054.26	-	for office and COVID requirement
8	Notarial Service Fee of GIP Internship Agreement, DILEEP & TUPAD Memorandum of Agreement and Contract of Service	TSSD	NO	NP-53.9 - Small Value Procurement	12-Mar-21	23-Mar-21	23-Mar-21	25-Mar-21	G3P	563,300.00	563,300.00	-	for the implementation of GIP/TUPAD program
9	Purchase of PPEs to be used by the workers relative to the implementation of TUPAD Program in Region 6 and provision of payment service fee for availment of payment distribution facility by a remittance center in payment of financial support to informal sectors of TUPAD program	TSSD	NO	NP-53.2 Emergency Cases	15-Mar-21	08-Apr-21	12-Apr-21	29-Apr-21	G3P	26,731,295.00	26,731,295.00	-	for the implementation of TUPAD program
10	Extreme sanitizing and disinfecting of office facility to reduce different threatening disease causing bacteria, viruses, molds, microbes and germs, among others. Work includes: spraying of walls, floors, doors, stairs, working tables, and documents in the office due to possible contact by a probable COVID positive personnel who was identified as a close contact of a confirmed COVID-19 positive patient	IMSD	NO	NP-53.2 Emergency Cases	15-Mar-21	15-Mar-21	15-Mar-21	15-Mar-21	G3P	15,000.00	15,000.00	-	for office health and safety

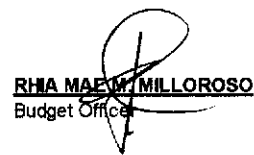
11	Acquisition of Lease-to-own aircon unit (brand new) to replace the old, defective and fully depreciated unit.	ILO FO	NO	NP-53.9 - Small Value Procurement	23-Mar-21	31-Mar-21	31-Mar-21	12-Apr-21	GoP	122,000.00	122,000.00	-	for office health and safety
12	Purchase of Tent, Acrylic Divider, and Folding tables for the Iloilo Field Office	ILO FO	NO	NP-53.9 - Small Value Procurement	25-Mar-21	12-Apr-21	12-Apr-21	21-Apr-21	GoP	73,800.00	73,800.00	-	for office health and safety
13	Hiring of Project-based personnel for Jobstart Philippines program for FY 2021 implementation	TSSD	NO	NP-53.9 - Small Value Procurement	31-Mar-21	26-Apr-21	26-Apr-21	29-Apr-21	GoP	303,883.64	303,883.64	-	for the implementation of Jobstart
14	Additional Office Space Rental of DOLE Aklan Field Office for the TUPAD Coordinators and Storage of TUPAD/Admin Files	AKFO	NO	NP-53.10 Lease of Real Property and Venue	31-Mar-21	19-May-21	31-May-21	08-Jun-21	GoP	108,000.00	108,000.00	-	for the implementation of TUPAD program
15	Purchase of PPEs for CL enumerators for the conduct of Child Labor Profiling	TSSD	NO	NP-53.9 - Small Value Procurement	26-Apr-21	05-May-21	05-May-21	13-May-21	GoP	21,170.00	21,170.00	-	for the implementation of Child Labor
16	Catering Services for the Conduct of 2021 Labor Day Job and Business Fairs-Tradeho, Negosyo at Kabuhayan (TNK)	TSSD	NO	NP-53.9 - Small Value Procurement	26-Apr-21	29-Apr-21	29-Apr-21	06-May-21	GoP	8,000.00	8,000.00	-	for the conduct of TNK
17	Catering Services for the conduct of the Orientation of Government Internship Program (GIP) Child Labor Profilers / Enumerators and Encoder for the Implementation of Child Laborers for CY 2021	TSSD	NO	NP-53.9 - Small Value Procurement	05-May-21	07-May-21	07-May-21	12-May-21	GoP	39,130.00	39,130.00	-	for the implementation of Child Labor program
18	Printing Services for TUPAD Implementation for Regular TUPAD Implementation	TSSD	NO	NP-53.9 - Small Value Procurement	18-May-21	19-May-21	19-May-21	21-May-21	GoP	888,880.00	888,880.00	-	for the implementation of GIP/TUPAD program
19	2021 Jobstart Philippines program supplies and advocacy and promotional materials	TSSD	NO	Shopping	18-May-21	19-May-21	19-May-21	26-May-21	GoP	117,920.00	117,920.00	-	for the implementation of Jobstart
20	Provision of Food and Van for the conduct of livelihood orientation and other DCLB programs and services to informal sector including ELCAO identified beneficiaries relative to Labor Day Celebration	TSSD	NO	NP-53.9 - Small Value Procurement	18-May-21	19-May-21	19-May-21	27-May-21	GoP	45,904.00	45,904.00	-	for the implementation of ELCAO
21	Purchase of ICT Equipment for selected PESOs in the Region (ADL No. 2021-04-0708 dtd. 16 April 2021) and the conduct of TNK Job and Business Fair (ADL No. 2021-04-063 dtd. 16 April 2021)	TSSD	NO	NP-53.9 - Small Value Procurement	19-May-21	31-May-21	31-May-21	04-Jun-21	GoP	936,940.48	936,940.48	-	for the implementation of TNK and PESO institutionalization
22	Rental of Office Space for TUPAD Iloilo Field Coordinators for the period of June to December	ILO FO	NO	NP-53.10 Lease of Real Property and Venue	25-May-21	08-Jun-21	16-Jun-21	04-Jun-21	GoP	105,000.00	105,000.00	-	for the implementation of TUPAD program
23	Rental of Office Space for TUPAD Regional Coordinators for the period of June to December	TSSD	NO	NP-53.10 Lease of Real Property and Venue	25-May-21	08-Jun-21	16-Jun-21	04-Jun-21	GoP	105,000.00	105,000.00	-	for the implementation of TUPAD program
24	Purchase of Office Supplies and Equipment to be used in the implementation of GIP and TUPAD	IMSD	NO	Competitive Bidding	28-May-21	24-Jun-21	09-Jul-21	03-Aug-21	GoP	4,184,437.60	4,184,437.60	-	for the implementation of GIP/TUPAD program
25	Purchase of Personal Protective Equipment (PPEs) to be used by the workers relative to the implementation of TUPAD	TSSD	NO	Competitive Bidding	28-May-21	24-Jun-21	09-Jul-21	03-Aug-21	GoP	9,388,400.00	9,388,400.00	-	for the implementation of GIP/TUPAD program
26	Mimeographing of TUPAD Flyers (Administrative & OSH Leaflets) for distribution to TUPAD beneficiaries in lieu of face-to-face orientation	TSSD	NO	NP-53.9 - Small Value Procurement	31-May-21	08-Jun-21	08-Jun-21	11-Jun-21	GoP	18,550.00	18,550.00	-	for the implementation of TUPAD program

27	Provision of office supplies and plaques for the implementation of Regional PESO Congress/General Assembly and Midyear NSRP-PEIS Assessment, and risographing services of NSRP materials for distribution to the PESO for NSRP-PEIS implementation	TSSD	NO	NP-53.9 - Small Value Procurement	08-Jun-21	16-Jun-21	01-Jul-21	05-Jul-21	GoP	249,065.00	249,065.00	-	for the implementation of NSRP-PEIS		
28	Lease of Venue for the Regional PESO Congress cum Regional PESO Meeting and NSRP-PEIS Assessment	TSSD	NO	NP-53.9 - Small Value Procurement	08-Jun-21	16-Jun-21	01-Jul-21	05-Jul-21	GoP	976,200.00	976,200.00	-	for the implementation of NSRP-PEIS		
29	Extreme sanitizing and disinfecting of office facility to reduce different threatening disease causing bacteria, viruses, molds, microbes and germs, among others. Work includes: spraying of walls, floors, doors, stairs, working tables, and documents in the office due to possible contact by a probable COVID positive personnel who was identified as a close contact of a confirmed COVID-19 positive patient.	IMSD	NO	NP-53.2 Emergency Cases	16-Jun-21	16-Jun-21	16-Jun-21	16-Jun-21	GoP	17,500.00	17,500.00	-	for office health and safety		
TOTAL CAPITAL OUTLAY													936,940.46		
TOTAL MOOE														48,699,664.42	
GRAND TOTAL														49,636,604.88	

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