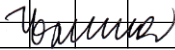
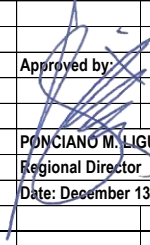


Program Budgeting:																					
Community Based Employment Program (convergent program)		85,435	498	84,937	8,371	10,212	7,479	26,062	7,924	7,676	9,577	25,177	11,910	7,385	6,144	25,439	3,948	1,856	2,455	8,259	84,937
- Workers provided with various livelihood		62,243	474	61,769	8,337	10,171	7,445	25,953	7,863	6,417	1,608	15,888	1,667	4,742	5,408	11,817	3,911	1,813	2,387	8,111	61,769
- No. of beneficiaries under SPES		23,192	24	23,168	34	41	34	109	61	1,259	7,969	9,289	10,243	2,643	736	13,622	37	43	68	148	23,168
Other Major Programs and Projects and monitored by																					
Career Guidance Advocacy (convergent program)																					
- employment service providers																					
- Participants covered																					
Strengthening the Labor market information (convergent program)																					
- LMI published within one month after the reference quarter																					
Footnote: Please cite assumption/parameters used																					
Prepared By:												Prepared By:									
												(ON LEAVE)									
NONA GRACE B. GAMBOA												LAARNI O. CORDOVA									
Administrative Office V/Budget Officer												Accountant III									
Date: December 13, 2013												Date: December 13, 2013									
												Approved by:									
																					
												PONCIANO M. LIGUTOM									
												Regional Director									
												Date: December 13, 2013									