

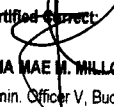
**List of Allotments and Sub-Allotments  
as of March 31, 2017**

FAR No. 1-B

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No.  
 Organization Code (UACS) : 18-001-03-00006  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407

x	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from</b>																
	GAARD															
	GARO No. 2017-1				56,686,000	162,951,000	-	219,637,000					56,686,000	162,951,000	-	219,637,000
	SARO Releases				5,195,000	-	-	5,195,000					5,195,000	-	-	5,195,000
	Agency Specific Budget				-	-	-	-					-	-	-	-
	Misc. Personnel Benefits Fund				-	-	-	-					-	-	-	-
	Pension & Gratuity Fund				-	-	-	-					-	-	-	-
	Retirement & Life Insurance Premiums				-	-	-	-					-	-	-	-
	<b>Total Allotments from</b>				<b>61,881,000.00</b>	<b>162,951,000.00</b>	<b>-</b>	<b>224,832,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,881,000.00</b>	<b>162,951,000.00</b>	<b>-</b>	<b>224,832,000.00</b>
<b>B. Sub-Allotments from Central Office</b>																
	PESO Funds				-	25,000.00	-	25,000					-	25,000	-	25,000
	2017-02-0163	2/28/2017	Quarterly Meeting between DOLE Regional and Regional PESO President Managers for the 1st Quarter 2017	5-02-14-990		25,000.00		25,000						25,000		25,000
	Reintegration Program				-	589,300	-	589,300					-	589,300	-	589,300
	2017-01-0032	1/26/2017	FY 2017 MOOE			59,000.00		59,000						59,000		59,000
	2017-02-0066	02/03/2017	1st Quarter of the Balik Pinay! Balik Hanapbuhay! (BPH) for the 35 distressed women OFW target beneficiaries	5-02-14-990		350,000.00		350,000						350,000		350,000
	2017-02-0127	2/17/2017	Conduct of Small Business Management Seminar (SBMT) and Financial Awareness Seminar (FAS) for 80 beneficiaries in Region 6	5-02-14-990		70,000.00		70,000						70,000		70,000
	2017-02-0130	2/17/2017	1st Quarter of the Livelihood Development Assistance Program (LDAP) for the 10 undocumented OFW target beneficiaries	5-02-14-990		100,000.00		100,000						100,000		100,000
	2017-02-179	2/28/2017	Travelling Expenses relative to the Training o Interpersonal Relationship, Attitude Build-Up and Networking to be conducted in Region 3 on Feb 28-Mar 3, 2017	5-02-01-010		10,300.00		10,300						10,300		10,300
	<b>Total Sub-Allotments from Central Office</b>				<b>-</b>	<b>614,300.00</b>	<b>-</b>	<b>614,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>614,300.00</b>	<b>-</b>	<b>614,300.00</b>
<b>GRANDTOTAL</b>					<b>61,881,000.00</b>	<b>163,565,300.00</b>	<b>-</b>	<b>225,446,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,881,000.00</b>	<b>163,565,300.00</b>	<b>-</b>	<b>225,446,300.00</b>
<b>Summary by Funding Source Code:</b>																
	Agency Specific Budget				56,686,000.00	162,951,000.00	-	219,637,000.00					56,686,000.00	162,951,000.00	-	219,637,000.00
	RLIP				5,195,000.00	-	-	5,195,000.00					5,195,000.00	-	-	5,195,000.00
	MPBF				-	-	-	-					-	-	-	-
	PGF				-	-	-	-					-	-	-	-
	<b>Sub-total</b>				<b>61,881,000.00</b>	<b>162,951,000.00</b>	<b>-</b>	<b>224,832,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,881,000.00</b>	<b>162,951,000.00</b>	<b>-</b>	<b>224,832,000.00</b>
	Sub-allotments				-	614,300.00	-	614,300.00					-	614,300.00	-	614,300.00
	<b>Grandtotal</b>				<b>61,881,000.00</b>	<b>163,565,300.00</b>	<b>-</b>	<b>225,446,300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,881,000.00</b>	<b>163,565,300.00</b>	<b>-</b>	<b>225,446,300.00</b>

Certified Correct:  
  
**RHIA MAE M. MILLOROSO**  
 Admin. Officer V, Budget Unit

**List of Allotments and Sub-Allotments  
as of March 31, 2017**

FAR No. 1-B

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No.  
 Organization Code (UACS) : 16-001-03-0006  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101408, 01101407  
 (e.g. Old Fund Code: 101,102, 101)

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date			PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14 = (8+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
<b>A. Allotments received from DBM</b>																
	GAARD															
	GAARD No. 2016-1					51,619,284	424,000	52,043,284						51,619,284	424,000	52,043,284
	GAARD Releases															
	Agency Specific Budget															
	Misc. Personnel Benefits Fund															
	Pension & Gratuity Fund															
	Retirement & Life Insurance Premiums															
	<b>Total Allotments from DBM</b>					<b>51,619,284.14</b>	<b>424,000.00</b>	<b>52,043,284.14</b>						<b>51,619,284.14</b>	<b>424,000.00</b>	<b>52,043,284.14</b>
<b>B. Sub-Allotments from Central</b>																
	General Administration & Support Services Funds															
	2016-03-0227	18/03/2016	Implementation of 2016 DOLE ICT Plan	5-06-04-050-03			104,100	104,100							104,100	104,100
	2016-12-0948	12/15/2016	Procurement of Monochrome Laser Printer for E-NGAS implementation	5-06-04-050-00			21,600	21,600							21,600	21,600
	<b>Monitoring &amp; Evaluation of BuB Project Funds</b>															
	2016-02-0072	23/02/2016	Monitoring and Evaluation of Bottom-Up Budgeting Project	5-02-14-990			122,733.34	122,733						122,733		122,733
	<b>GIP Funds</b>															
	2016-02-0027/ 2016-03-0149	02/05/2016/ 03/02/2016	Grants	5-02-14-990			19,051,880.76	19,051,881						19,051,881		19,051,881
	2016-02-0027/ 2016-03-0149	02/05/2016/ 03/02/2016	Admin. Cost	5-02-14-990			1,175,618.15	1,175,618						1,175,618		1,175,618
	<b>TUPAD Funds</b>															
	2016-02-0027/ 2016-03-0149	02/05/2016/ 03/02/2016	Grants	5-02-14-990			148,181.50	148,182						148,182		148,182
	2016-02-0027/ 2016-03-0149	02/05/2016/ 03/02/2016	Admin. Cost	5-02-14-990			794,440.53	794,441						794,441		794,441
	<b>Jobstart Philippines Fund</b>															
	2016-05-0445	5/20/2016	Conduct of the 3rd National Career Advocacy Congress (NCAC) in Metro Manila on 26-27 May 2016	5-02-01-010			3,131.00	3,131						3,131		3,131
	<b>PESO Funds</b>															
	2016-03-0283	03/31/2016	2016 Labor Day and Independence Day Celebrations	5-02-02-010			900.00	900						900		900
	2016-04-0313	04/08/2016	Conduct of Career Guidance Employment Coaching (CGEC) Activities of CGAP - 1.Funding allocation based on the targeted number of Public Education and Training Institutions per Regional Offices (P295.203*69=P20,369.00) 2.Funding allocation for Capacity building activities (P883.328*298=P262,285.11)	5-02-02-010			80,706.11	80,706						80,706		80,706
	2016-04-0349	04/29/2016	Quarterly Meeting between the DOLE Regional PESO Focal Persons/Field Officer, Regional PESO Federation Officers, and PESOs (25k per quarter)	5-02-02-010			45,980.00	45,980						45,980		45,980
	2016-11-0883	11/18/2016	PESO Activities: YEPA and PESO Incentives	5-02-14-990			155,000.00	155,000						155,000		155,000
	2016-09-0734	9/26/2016	Conduct of Regional Consultations from August to September 2016 for the development of Jobett 2022	5-02-14-990			150,000.00	150,000						150,000		150,000
	<b>WODP Funds</b>															
	2016-05-0403	05/05/2016	Regional Assistance Fund to cover transportation expenses for the conduct of Visayas-Wide Labor Dialogue held on 12 April 2016 in Sarroca International Hotel, Cebu City	5-02-99-030			42,183.12	42,183						42,183		42,183
	2016-09-0749	9/27/2016	Regional Assistance Fund to cover transportation expenses for the conduct of 2 Batch of WODP Training	5-02-02-010			47,350.00	47,350						47,350		47,350
	<b>Emergency Employment Programs (AMP) Funds</b>															
	2016-05-0466	5/24/2016	Hiring of K-12 DOLE AMP Regional Staff	5-02-14-990			33,380.75	33,381						33,381		33,381
	2016-05-0509	06/08/2016	Operations of Regional Program Management Office in the implementation of K to 12 DOLE AMP activities	5-02-14-990			129,140.16	129,140						129,140		129,140
	2016-07-0683	07/11/2016	K - 12 DOLE AMP Subsidies as Financial Support for Displaced HEI Personnel	5-02-14-990			12,774.48	12,774						12,774		12,774
	2016-11-0899	11/26/2016	Additional Interfund transfer to serve as support fund to defray expenses to be incurred for K to 12 DOLE-AMP subsidies to DOLE-Regional Office VI to complete Financial Support for its displaced HEI Personnel/Beneficiaries covering the period until Decemb	5-02-14-990			121,469.24	121,469						121,469		121,469
	2017-01-0053	1/31/2017	K-12 DOLE AMP Subsidies (January to June 2017) from 2016 Continuing Fund	5-02-14-990			247,920.00	247,920						247,920		247,920


**List of Allotments and Sub-Allotments  
as of March 31, 2017**

FAR No. 1-B

Department : Labor and Employment  
 Agency : Office of the Secretary  
 Operating Unit : Regional Office No.  
 Organization Code (UACS) : 16-001-03-00006  
 Funding Source Code (as clustered) : 01101101, 03104354, 01101406, 01101407  
 (e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Continuing Appropriations
	Supplemental Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs / ROs				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
	2017-01-0014	1/20/2017	Salary of DOLE AMP Regional Technical Staff (Smertha)	5-02-14-990		90,000.00		90,000								90,000
	2017-01-0042	1/27/2017	K-12 DOLE AMP Subsidies (January to May 2017)	5-02-14-990		974,337.88		974,338								974,338
	<b>Reintegration Program</b>					<b>638,392.90</b>		<b>638,392.90</b>								<b>638,392.90</b>
	2016-01-009	1/14/2016	Representation Expenses	5-02-99-030		3,514.00		3,514								3,514
			Office Supplies	5-02-03-010		2,302.00		2,302								2,302
	2016-03-0253	03/22/2016	Conduct of OFW Return and Reintegration Advocacy and Information, Education Communication (IEC) Activities in the Regional Offices (RO)	5-02-14-990		73,993.00		73,993								73,993
	2016-03-0164	03/22/2016	Conduct of Small Business Management Training (SBMT) and Financial Awareness Seminar (FAS) and Balik Pinay! Balik Hanapbuhay! Project.	5-02-14-990		308,998.40		308,998								308,998
	2016-04-0367	04/21/2016	Byaheng Agripreneur for the conduct of a learning journey for OFW agri-business enthusiasts	5-02-14-990		15,136.50		15,136								15,136
	2016-06-0673	19/08/2016	Conduct of monitoring/documentation of NRCO Programs Beneficiaries particularly the "Sa Pinas, Ikaw ang Mamam/Sir"	5-02-02-010		48,350.00		48,350								48,350
				5-02-05-000		2,000.00		2,000								2,000
	2016-10-715	28/10/2016	Conduct of Visase Consultation Dialogue as part of Reintegration Summit Preparatory Activities tentative on November 2016	5-02-02-010		167,200.00		167,200								167,200
				5-02-05-000		900.00		900								900
				5-02-03-000		17,000.00		17,000								17,000
	<b>IT/Computerization Project Funds</b>					<b>11,116</b>		<b>11,116</b>								<b>11,116</b>
	2016-03-0272	03/30/2016	Data Plan Subscription of 23 LLCO at 1,600/mo Jan-Dec 2016	5-02-05-030		11,115.92		11,116								11,116
	<b>Total Sub-Allotments from Central Office</b>					<b>24,077,635.64</b>		<b>104,100.00</b>								<b>24,181,735.64</b>
	<b>GRANDTOTAL</b>					<b>75,696,919.78</b>		<b>528,100.00</b>								<b>76,225,019.78</b>
	<b>Summary by Funding Source Code:</b>															
	Agency Specific Budget															
	RLIP					51,619,284.14	424,000.00	52,043,284.14								52,043,284.14
	MPBF					-	-	-								-
	PGF					-	-	-								-
	<b>Sub-total</b>					<b>51,619,284.14</b>	<b>424,000.00</b>	<b>52,043,284.14</b>								<b>52,043,284.14</b>
	<b>Sub-allotments</b>					<b>24,077,635.64</b>	<b>104,100.00</b>	<b>24,181,735.64</b>								<b>24,181,735.64</b>
	<b>Grandtotal</b>					<b>75,696,919.78</b>	<b>528,100.00</b>	<b>76,225,019.78</b>								<b>76,225,019.78</b>

Certified Correct:  
  
 RHIA MAE M. MILLOROSO  
 Admin. Officer V, Budget Unit