

**QUARTERLY REPORT OF OPERATIONS AS OF 4TH QUARTER**

Department: Department of Labor and Employment (DOLE)  
 Period: 4TH Quarter of 2019  
 Operating Unit: Regional Office VI  
 Organization Code (UACS): 16001

Particulars	2019 Accomplishment	2019 Targets					2019 Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12	
<b>OO1: Employability of workers and competitiveness of MSMEs enhanced</b>														
<b>EMPLOYMENT FACILITATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
3. Increase in SPES beneficiaries graduated Tech-Voc or College Courses					1%	1%		93%		193%	193%	192%		
2. Placement rate of youth assisted under JobStart Philippines		17%	17%	18%	18%	70%				25%	25%	-45%	Cycle is still on-going	
1. Placement rate of qualified jobseekers		20%	20%	21%	21%	82%	78%	79%		93%	93%	11%		
<b>OUTPUT INDICATORS</b>														
1. Number of youth-beneficiaries assisted			2161	1080	1080	4,321		5,191	477	24	5,692	1,371		
<i>SPES</i>			2161	1080	1080	4,321		5,191	477	24	5,692	1,371		
<i>JOBSTART</i>		No target for 2019												
2. Number of qualified jobseekers referred for placement		48,750	48,750	48,750	48,750	195,000	109,281	86,252	94,454	92,242	382,229	187,229		
3. Number of individuals reached through labor market information		19,943	19,943	19,942	19,942	79,770	126,440	82,506	31,358	134,640	374,944	295,174		
4. LGUs trained/re-oriented on NSRP by end of December 2019			2	2	3	7	2	2	5	132	141	134		
<b>OO2: Protection of workers' rights and maintenance of industrial peace ensured</b>														
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														
1. Compliance rate of establishments inspected		70%	70%	70%	70%	70%		89%	89%	71%	71%	1		
2. Settlement rate (SEnA)	85%	77%	77%	77%	77%	77%	85%	88%	78%	82%	82%	5%		
3. Enforcement rates of decisions/orders on:														
Certification election		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%		
Labor standards cases		50%	50%	50%	50%	50%	50%	50%	99%	99%	99%	49%		
<b>OUTPUT INDICATORS</b>														
1. Number of establishments assessed/inspected		427	1,097	915	609	3,048	584	1188	689	1181	3,642	594		
2. Number of beneficiaries / workers served		7,755	7,801	7,800	7,750	31,106	16,792	34,518	5,024	12,737	69,071	37,965		
<i>Number of workers, employers and students reached by enhanced</i>		7,750	7,750	7,750	7,750	31,000	16,787	34,511	4,924	12,737	68,959	37959		
<i>Number of union members /officers trained</i>			50	50		100			100		100	0		
<i>Number of individuals provided with scholarship grants</i>		5	1			6	5	1			6	-		
<i>New</i>		1				1		1			1	0		
<i>Ongoing</i>		5				5		5			5	0		
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	89%	86.00%	89%	41%	41.00%	-59%		
<b>OO3: Social protection for vulnerable workers strengthened</b>														
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>														
<b>OUTCOME INDICATORS</b>														

1. Percentage of livelihood projects still operational after two (2) years of grant					10%	10%	-					<b>10%</b>	0	Monitoring is still ongoing
2. Percentage of OFW labor cases resolved (On-site Welfare Services for OFWs)														
<b>OUTPUT INDICATORS</b>														
1. Number of beneficiaries provided with livelihood assistance		<b>1,113</b>	<b>1,147</b>	<b>661</b>	<b>556</b>	<b>3,477</b>	654	1,801	57	3,365	<b>5,877</b>	2400		
<i>DILP</i>		1,113	1,147	661	556	<b>3,477</b>	654	1,801	57	3,365	<b>5,877</b>	2400		
2. Number of beneficiaries served						<b>Actual</b>	2,810	17,641	76	81,241	<b>101,768</b>	NA		
<i>TUPAD</i>						<b>Actual</b>	2,810	17,641	76	34,200	<b>54,727</b>	NA		
<i>GIP</i>						<b>Actual</b>			265	10,216	<b>10,481</b>	NA		
<i>Number of workers in the informal sector facilitated enrolment to</i>						<b>Actual</b>	2,810	17,641	76	34,200	<b>54,727</b>	NA		
<i>Number of workers covered under the establishments provided assistance in setting up FWP</i>						<b>Actual</b>					-			to be implemented in the 2nd semester
<i>Sugar workers assisted (SAP)</i>						<b>Actual</b>	264		100	1,075	<b>1,439</b>	NA		
<i>Children provided with various assistance</i>						<b>Actual</b>				1,550	<b>1,550</b>	NA		
<i>Number of OFWs provided with worker's protection and welfare</i>											-			
3. Percentage of individual provided services within the prescribed process		100%	100%	100%	100%	<b>100%</b>	100%	100%	100%	100%	<b>100%</b>	0		


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