

**DEPARTMENT OF LABOR & EMPLOYMENT**  
Regional Office VI  
**QUARTERLY PHYSICAL PERFORMANCE REPORT**  
For the Quarter Ending March 31, 2013

Department : DEPARTMENT OF LABOR AND EMPLOYMENT, RO6, ILOILO CITY  
Agency/OU :  
Fund :

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENTS (4)	VARIANCE (5)	REMARKS (6)
<b>MFO-1 EMPLOYMENT FACILITATION AND MANPOWER DEVT. SERVICES</b>  <b>1. Employment Facilitation Program (A.III.b.1.a)</b>	1.1 Workers placed for local employment through:				
	1.1.1 PESOs	151,000	36,428	114,572	
	1.1.2 PRPAs	variable	6	-	
	1.1.3 Job/Service Contractors/Sub-Contractors	variable	3,023	-	
	1.2 Indigents students provided with bridging employment				
	1.2.1 SPES	8,443	-	-	
	1.2.2 YES	60	-	-	
	1.3 On SRS Implementation	6	-	-	
	1.3.1 Particiapnts trained	14	-	-	
	1.3.2 Monitoring and evaluation activities conducted	2	1	-	
1.3.2.1 LGUs covered	8	10	-		

Prepared by:

Approved by:

**(SGD) CARMELA M. ABELLAR**  
Senior LEO/Planning Officer Designate  
Date:

**(SGD) NONA GRACE B. GAMBOA**  
Administrative Officer V  
Date:

**(SGD) PONCIANO M. LIGUTOM**  
Regional Director  
Date:

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<b>MFO -2 EMPLOYMENT RELATION, STANDARDS ENFORCEMENT AND PROTECTION SERVICES</b> <b>1. Dispute Prevention and Settlement Program</b>	1.3.2 Monitoring and evaluation activities conducted	2	-	-	
	1.3.2.1 LGUs covered	8	-	-	
	1. Disposition Resolution Services for Workers in Local Employment				
	1.1 Disposition Rates				
	1.1.1 Med-Arbitration cases	90%	-	-	
	1.1.2 Small Money Claims	90%	0%	0%	
	1.1.3 Labor Standards	90%	10.5%	79.5%	
1.1.4 SENA	90%	98.9%	8.9%		
1.1.5 Writ of Execution	90%	100%	100%		
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<b>(SGD) CARMELA M. ABELLAR</b> Senior LEO/Planning Officer Designate Date:	<b>(SGD) NONA GRACE B. GAMBOA</b> Administrative Officer V Date:	<b>(SGD) PONCIANO M. LIGUTOM</b> Regional Director Date:			
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<b>2. Workers' Organization, Tripartism and Empowerment Program</b>	1.2 Workers, employers and students reached by continuing labor and employment education assistance services	10,600	5,726	4,874	
	1.2.1 Advocacies, seminars and orientations conducted	119	36	83	
	2.1 Tripartite bodies established				
	2.1.1 TIPC established /strengthened	2	-	2	
	2.1.2. ITCs established	4	-	4	
	-Non-agricultural sector	4	-	4	
	-Agricultural sector	-	-		
	2.1.3 ITCs strengthened	4	-	4	
-Non-agricultural sector	4	-	4		
-Agricultural sector	-	-			

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<b>3. Workers Organization and Development Program</b>	2.1.4 ITC assisted to develop Voluntary Code of Good Practices	4	2	2	
	2.1.5 No. of compliant companies awarded with Tripartite Seal of Excellence	1	0	1	
	3.1 No. of training grants benefitting officer and members of unions/associations	2	0	2	
	3.2 No. of scholarship grants to members and dependents covering union/association	2	-	2	
	<b>4. Standards Setting and Enhancement Program</b>	4.1 Establishments covered by labor standards (LS) compliance assistance			
4.1.1 Self-assessment		49	3	46	
4.1.2. Inspection		1,069	90	979	

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	4.1.3 Technical Assistance Visit (TAV)	345	28	317	
	4.1.4 Implementation of Kapatiran WISE-TAV Program				
	4.1.4.1 Participating Big Brothers	6	-	6	
	4.1.4.2 Small Brothers Enrolled	25	-	25	
	4.1.4.3 Workers covered	825	-	825	
	4.2 Compliance Rate				
	4.2.1 Self-Assessment	90%	100%	10%	
	4.2.2 Inspection	70%	72.60%	2.60%	
	4.2.3 Technical Assistance Visits (TAVs)	70%	89.30%	19.30%	
	4.3 Workers covered by labor standards (LS) compliance				
	4.3.1 Self Assessment	variable	932	-	
	4.3.2 Inspection	variable	7,911	-	
	4.3.3 Technical Assistance Visits (TAVs)	variable	136	-	

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<b>MFO-3 EMPLOYMENT ENHANCEMENT, EMPOWERMENT &amp; WELFARE</b>  <b>1. Workers' Amelioration and Welfare Program</b>  Family Welfare Program  Child Labor Prevention and Elimination Program	1.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	2,580	57	2,523	
	1.2 Family Welfare Program				
	1.2.1 Workers provided with FWP-related services /activities	1,340	15	1,325	
	1.2.2 Establishments covered	80	1	79	
	1.3 Child Labor Program				
	1.3.1 Child laborers' families provided with quality services	100	84	16	
	1.3.2 CLKSS users sharing knowledge	5	0	5	
	1.3.3 Rescue operations conducted	100% of complaints filed	-	-	

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	1.3.4 CL rescued/removed from worst forms of child labor	variable	0	-	
	1.4 Workers provided with Anti-Illegal Recruitment (AIR) campaign services	2,500	1,179	1,321	
	1.4.1 Workers provided with AIR orientations/seminars	500	-	500	
2. Workers provided with various Livelihood assistance/services	2.1 No. of workers provided with Integrated Livelihood for ehancement/formation	1,725	172	1,553	
	2.2 Child laborers' families provided with livelihood assistance	100	84	16	
	2.3 Workers assisted to engage in income-augmenting collective enterprise	55	-	55	
	2.4 Disadvantage workers provided with community based employment opportunities	800	644	156	
	2.5 Workers provided with livelihood assistance/service towards CED	600	-	600	

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