

DEPARTMENT OF LABOR & EMPLOYMENT
Regional Office VI
QUARTERLY PHYSICAL PERFORMANCE REPORT
For the Quarter Ending June 30, 2013

Department : DEPARTMENT OF LABOR AND EMPLOYMENT, RO6, ILOILO CITY
Agency/OU :
Fund :

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENTS (4)	VARIANCE (5)	REMARKS (6)
MFO-1 EMPLOYMENT FACILITATION AND MANPOWER DEVT. SERVICES 1. Employment Facilitation Program (A.III.b.1.a)	1.1 Workers placed for local employment through:				
	1.1.1 PESOs	151,000	46,443	(104,557)	
	1.1.2 PRPAs	variable	13		
	1.1.3 Job/Service Contractors/Sub-Contractors	variable	3,647		
	1.2 Indigents students provided with bridging employment				
	1.2.1 SPES	8,443	8,834	391	
	1.2.2 YES	60	-		
	1.3 On SRS Implementation	6	-	-	
	1.3.1 Particiapnts trained	14	-	-	
	1.3.2 Monitoring and evaluation activities conducted	2	1	(1)	
1.3.2.1 LGUs covered	8	19	11		
				-	
				-	

Prepared by:

Approved by:

(SGD) CARMELA M. ABELLAR
Senior LEO/Planning Officer Designate
Date:

(SGD) NONA GRACE B. GAMBOA
Administrative Officer V
Date:

(SGD) PONCIANO M. LIGUTOM
Regional Director
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MFO -2 EMPLOYMENT RELATION, STANDARDS ENFORCEMENT AND PROTECTION SERVICES 1. Dispute Prevention and Settlement Program	1. Disposition Resolution Services for Workers in Local Employment				
	1.1 Disposition Rates				
	1.1.1 Med-Arbitration cases	90%	50%	-40%	
	1.1.2 Small Money Claims	90%	-		
	1.1.3 Labor Standards	90%	85.0%	-5%	
	1.1.4 SENA	90%	99.0%	9%	
	1.1.5 Writ of Execution	90%	100%	10%	

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2. Workers' Organization, Tripartism and Empowerment Program	1.2 Workers, employers and students reached by continuing labor and employment education assistance services	10,600	815	(9,785)	
	1.2.1 Advocacies, seminars and orientations conducted	119	7	(112)	
	2.1 Tripartite bodies established			-	
	2.1.1 TIPC established /strengthened	2	-	(2)	
	2.1.2. ITCs established	4	-	(4)	
	-Non-agricultural sector	4	-	(4)	
	-Agricultural sector	-	-	-	
	2.1.3 ITCs strengthened	4	-	(4)	
	-Non-agricultural sector	4	-	(4)	
	-Agricultural sector	-	-	-	

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3. Workers Organization and Development Program	2.1.4 ITC assisted to develop Voluntary Code of Good Practices	4	1	(3)		
	2.1.5 No. of compliant companies awarded with Tripartite Seal of Excellence	1	-	(1)		
	3.1 No. of training grants benefitting officer and members of unions/associations	2	-	(2)		
	3.2 No. of scholarship grants to members and dependents covering union/association	2	-	(2)		
	4. Standards Setting and Enhancement Program	4.1 Establishments covered by labor standards (LS) compliance assistance				
		4.1.1 Self-assessment	30	12	(18)	
4.1.2. Inspection		1,243	190	(1,053)		

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	4.1.3 Technical Assistance Visit (TAV)	or	31	#VALUE!	
	4.1.4 Implementation of Kapatiran WISE-TAV Program				
	4.1.4.1 Participating Big Brothers	6	-	(6)	
	4.1.4.2 Small Brothers Enrolled	25	-	(25)	
	4.1.4.3 Workers covered	825	-	(825)	
	4.2 Compliance Rate				
	4.2.1 Self-Assessment	90%	100%	10%	
	4.2.2 Inspection	70%	57%	-13%	
	4.2.3 Technical Assistance Visits (TAVs)	70%	85%	15%	
	4.3 Workers covered by labor standards (LS) compliance				
	4.3.1 Self Assessment	variable	4,418	-	
	4.3.2 Inspection	variable	9,001	-	
	4.3.3 Technical Assistance Visits (TAVs)	variable	72	-	

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MFO-3 EMPLOYMENT ENHANCEMENT, EMPOWERMENT & WELFARE 1. Workers' Amelioration and Welfare Program Family Welfare Program Child Labor Prevention and Elimination Program	1.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	2,580	1740	(840)	
	1.2 Family Welfare Program				
	1.2.1 Workers provided with FWP-related services /activities	1,340	165	(1,175)	
	1.2.2 Establishments covered	80	119	39	
	1.3 Child Labor Program				
	1.3.1 Child laborers' families provided with quality services	100	-	(100)	
	1.3.2 CLKSS users sharing knowledge	5	-	(5)	
	1.3.3 Rescue operations conducted	100% of complaints filed	-	-	

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2. Workers provided with various Livelihood assistance/services	1.3.4 CL rescued/removed from worst forms of child labor	variable	-	-	
	1.4 Workers provided with Anti-Illegal Recruitment (AIR) campaign services	2,500	2,927	427	
	1.4.1 Workers provided with AIR orientations/seminars	500	-	(500)	
	2.1 No. of workers provided with Integrated Livelihood for ehancement/formation <small>(total accomplishments include 529 beneficiaries under BuB and 88 beneficiaries under NRCO-OWWA)</small>	1,725	2,157	432	
	2.2 Child laborers' families provided with livelihood assistance	100	-	(100)	
	2.3 Workers assisted to engage in income-augmenting collective enterprise	55	-	(55)	
	2.4 Disadvantage workers provided with community based employment opportunities	800	384	(416)	
	2.5 Workers provided with livelihood assistance/service towards CED	600	-	(600)	

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