

**DEPARTMENT OF LABOR & EMPLOYMENT**  
Regional Office VI  
**QUARTERLY PHYSICAL PERFORMANCE REPORT**  
For the Quarter Ending September 30, 2013

Department : DEPARTMENT OF LABOR AND EMPLOYMENT, RO6, ILOILO CITY  
Agency/OU :  
Fund :

FUNCTION/PROGRAM/PROJECT (1)	PERFORMANCE MEASURES (2)	PHYSICAL TARGETS (3)	ACCOMPLISHMENTS (4)	VARIANCE (5)	REMARKS (6)
<b>MFO-1 EMPLOYMENT FACILITATION AND MANPOWER DEVT. SERVICES</b>  <b>1. Employment Facilitation Program (A.III.b.1.a)</b>	1.1 Workers placed for local employment through:				
	1.1.1 PESOs	151,000	50,206	(100,794)	
	1.1.2 PRPAs	variable	8		
	1.1.3 Job/Service Contractors/Sub-Contractors	variable	2,890		
	1.2 Indigents students provided with bridging employment				
	1.2.1 SPES	8,443	1,855	(6,588)	
	1.2.2 YES	60	-	(60)	
	1.3 On SRS Implementation	6	-	(6)	
	1.3.1 Participapnts trained	14	-	(14)	
	1.3.2 Monitoring and evaluation activities conducted	2	-	(2)	
1.3.2.1 LGUs covered	8	-	(8)		

Prepared by:

Approved by:

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Senior LEO/Planning Officer Designate  
Date:

**(SGD) NONA GRACE B. GAMBOA**  
Administrative Officer V  
Date:

**(SGD) PONCIANO M. LIGUTOM**  
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<b>MFO -2 EMPLOYMENT RELATION, STANDARDS ENFORCEMENT AND PROTECTION SERVICES</b> <b>1. Dispute Prevention and Settlement Program</b>	1. Disposition Resolution Services for Workers in Local Employment				
	1.1 Disposition Rates				
	1.1.1 Med-Arbitration cases	90%	-	-90%	
	1.1.2 Small Money Claims	90%	-	-90%	
	1.1.3 Labor Standards	90%	46%	-44%	
	1.1.4 SENA	90%	98%	8%	
	1.1.5 Writ of Execution	90%	100%	10%	

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	1.2 Workers, employers and students reached by	10,600	2,687	(7,913)	
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<b>2. Workers' Organization, Tripartism and Empowerment Program</b>	continuing labor and employment education assistance services				
	1.2.1 Advocacies, seminars and orientations conducted	119	43	(76)	
	2.1 Tripartite bodies established				
	2.1.1 TIPC established /strengthened	2	-	(2)	
	2.1.2. ITCs established	4	-	(4)	
	-Non-agricultural sector	4	-	(4)	
	-Agricultural sector	-	-	-	
	2.1.3 ITCs strengthened	4	-	(4)	
-Non-agricultural sector	4	-	(4)		
-Agricultural sector	-	-	-		

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<b>3. Workers Organization and Development Program</b>	2.1.4 ITC assisted to develop Voluntary Code of Good Practices	4	-	(4)		
	2.1.5 No. of compliant companies awarded with Tripartite Seal of Excellence	1	-	(1)		
	3.1 No. of training grants benefitting officer and members of unions/associations	2	-	(2)		
	3.2 No. of scholarship grants to members and dependents covering union/association	2	-	(2)		
	<b>4. Standards Setting and Enhancement Program</b>	4.1 Establishments covered by labor standards (LS) compliance assistance				
		4.1.1 Self-assessment	30	4	(26)	
4.1.2. Inspection		1,243	581	(662)		

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	4.1.3 Technical Assistance Visit (TAV)	330	139	(191)	
	4.1.4 Implementation of Kapatiran WISE-TAV Program				
	4.1.4.1 Participating Big Brothers	6	-	(6)	
	4.1.4.2 Small Brothers Enrolled	25	-	(25)	
	4.1.4.3 Workers covered	825	-	(825)	
	4.2 Compliance Rate				
	4.2.1 Self-Assessment	90%	100%	10%	
	4.2.2 Inspection	70%	49%	-21%	
	4.2.3 Technical Assistance Visits (TAVs)	70%	86%	16%	
	4.3 Workers covered by labor standards (LS) compliance				
	4.3.1 Self Assessment	variable	1,149	-	
	4.3.2 Inspection	variable	18,470	-	
	4.3.3 Technical Assistance Visits (TAVs)	variable	396	-	

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<b>MFO-3 EMPLOYMENT ENHANCEMENT, EMPOWERMENT &amp; WELFARE</b>					
<b>1. Workers' Amelioration and Welfare Program</b>					
	1.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	2,580	38	(2,542)	
Family Welfare Program	1.2 Family Welfare Program				
	1.2.1 Workers provided with FWP-related services /activities	1,340	149	(1,191)	
	1.2.2 Establishments covered	80	24	(56)	
Child Labor Prevention and Elimination Program	1.3 Child Labor Program				
	1.3.1 Child laborers' families provided with quality services	100	-	(100)	
	1.3.2 CLKSS users sharing knowledge	5	-	(5)	
	1.3.3 Rescue operations conducted	100% of complaints filed	-	-	

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	1.3.4 CL rescued/removed from worst forms of child labor	variable	-	-	
	1.4 Workers provided with Anti-Illegal Recruitment (AIR) campaign services	2,500	5,395	2,895	
	1.4.1 Workers provided with AIR orientations/ seminars	500	150	(350)	
2. Workers provided with various Livelihood assistance/services	2.1 No. of workers provided with Integrated Livelihood for ehancement/formation <small>(total accomplishments include 529 beneficiaries under BuB and 88 beneficiaries under NRCO-OWWA)</small>	1,725	-	(1,725)	
	2.2 Child laborers' families provided with livelihood assistance	100	-	(100)	
	2.3 Workers assisted to engage in income-augmenting collective enterprise	55	-	(55)	
	2.4 Disadvantage workers provided with community based employment opportunities	800	-	(800)	
	2.5 Workers provided with livelihood assistance/ service towards CED	600	-	(600)	

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