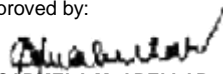




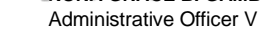



**DEPARTMENT OF LABOR & EMPLOYMENT**  
 Regional Office VI  
**QUARTERLY PHYSICAL PERFORMANCE REPORT**  
 For the Quarter Ending December 31, 2013

Department : DEPARTMENT OF LABOR AND EMPLOYMENT, RO6, ILOILO CITY  
 Agency/OU :  
 Fund :

Prepared by:  Approved by: 

Senior Officer Designate Administrative Officer V Regional Director

Date:  Date:  Date: 

CARMELA M. ABELLAR  
 NONA GRACE B. GAMBOA  
 PONCIANO M. LIGUTOM

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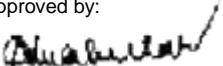
FUNCTION/PROGRAM/PROJECT	PERFORMANCE MEASURES	PHYSICAL TARGETS	ACCOMPLISHMENTS	VARIANCE	REMARKS
(1)	(2)	(3)	(4)	(5)	(6)


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<b>MFO -2 EMPLOYMENT RELATION, STANDARDS ENFORCEMENT AND PROTECTION SERVICES</b>					
<b>1. Dispute Prevention and Settlement Program</b>					
	1. Disposition Resolution Services for Workers in Local Employment				
	1.1 Disposition Rates				
	1.1.1 Med-Arbitration cases	90%	67%	-23%	
	1.1.2 Small Money Claims	90%	-	-90%	
	1.1.3 Labor Standards	90%	94%	4%	
	1.1.4 SENA	90%	91%	1%	
	1.1.5 Writ of Execution	90%		10%	
			100%		

Prepared by: Approved by:

  
**CARMELA M. ABELLAR**  
 Senior IED/Planning Officer Designate  
 Director

  
**NONA GRACE B.**  
 Administrative Officer V

  
 Regional **PONCIANO M. LIGUTOM**  
 Date:

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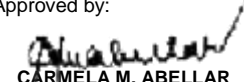


FUNCTION/PROGRAM/PROJECT  (1)	PERFORMANCE  MEASURES  (2)	PHYSICAL  TARGETS  (3)	ACCOMPLISHMENTS  (4)	VARIANCE  (5)	REMARKS  (6)
<b>2. Workers' Organization, Tripartism and Empowerment Program</b>	1.2 Workers, employers and students reached by continuing labor and employment education assistance services	10,600	3,641	(6,959)	
	1.2.1 Advocacies, seminars and orientations conducted	119	18	(101)	
	2.1 Tripartite bodies established				
	2.1.1 TIPC established /strengthened	2 4	1	(1) (3)	
	2.1.2. ITCs established -Non-agricultural sector	4	-	(4)	
	-Agricultural sector	-		-	
	2.1.3 ITCs strengthened	4		-	
				4	

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	-Non-agricultural sector	4	4	-	
	-Agricultural sector	-	-	-	

Prepared by: Approved by:

 <b>CARMELA M. ABELLAR</b> Senior LEO/Planning Officer Designate Date:	 <b>NONNA GRACE B. GAMBOA</b> Administrative Officer V Date:	 <b>PONCIANO M. LIGUTOM</b> Regional Director Date:
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**INSTRUCTIONS**

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(1)	(2)	(3)	(4)	(5)	(6)
<b>3. Workers Organization and Development</b>	2.1.4 ITC assisted to develop Voluntary Code of Good Practices	4	2	(2)	
	2.1.5 No. of compliant companies awarded with Tripartite Seal of Excellence	1	-	(1)	
	3.1 No. of training grants benefiting officer and	2	1	(1)	

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<b>Program</b>	members of unions/associations			
	3.2 No. of scholarship grants to members and dependents covering union/association			(1)
<b>4. Standards Setting and Enhancement</b>	4.1 Establishments covered by labor standards (LS)	2	1	
<b>Program</b>	compliance assistance			
	4.1.1 Self-assessment	30	11	(19)
	4.1.2. Inspection	1,243	791	(452)

Prepared by: Approved by:

 <b>CARMELO M. ARELAR</b> Senior LEO/Planning Officer Designate Director Date:	 <b>NONA GRACE B.</b> Administrative Officer V Date:	 <b>PONCIANO M. LICOTOM</b> Regional Date:
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FUNCTION/PROGRAM/PROJECT	PERFORMANCE	PHYSICAL			REMARKS
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(1)	MEASURES (2)	TARGETS (3)	ACCOMPLISHMENTS (4)	VARIANCE (5)	(6)
	4.1.3 Technical Assistance Visit (TAV)	330	180	(150)	
	4.1.4 Implementation of Kapatiran WISE-TAV Program				
	4.1.4.1 Participating Big Brothers	6	4	(2)	
	4.1.4.2 Small Brothers Enrolled	25	21	(4)	
	4.1.4.3 Workers covered	825	360	(465)	
	4.2 Compliance Rate				
	4.2.1 Self-Assessment	90%	100%	10%	
	4.2.2 Inspection	70%	62%	-8%	
	4.2.3 Technical Assistance Visits (TAVs)	70%	96%	26%	
	4.3 Workers covered by labor standards (LS) compliance				
	4.3.1 Self Assessment	variable	1,807	-	
	4.3.2 Inspection	variable	16,940	-	
	4.3.3 Technical Assistance Visits (TAVs)	variable	551	-	

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<p style="text-align: center;"> <b>CARMELO A. ABENLAR</b> Senior LEO/Planning Officer Designate Director Date:</p>	<p style="text-align: center;"> <b>NONA GRACE B. GAMBOA</b> Administrative Officer V Date:</p>	<p style="text-align: right;">Regional  <b>PONCIANO M. LICUTOM</b> Date:</p>
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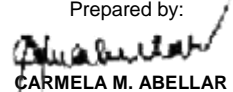


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<b>MFO-3 EMPLOYMENT ENHANCEMENT, EMPOWERMENT &amp; WELFARE</b>  <b>1. Workers' Amelioration and Welfare Program</b>  Family Welfare Program	1.1 Workers in the informal sector facilitated enrollment to government's various social security schemes	2,580	766	(1,814)	
	1.2 Family Welfare Program				
	1.2.1 Workers provided with FWP-related	1,340	2,264	924	



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	services /activities			
Child Labor Prevention and Elimination Program	1.2.2 Establishments covered	80	32	(48)
	1.3 Child Labor Program			
	1.3.1 Child laborers' families provided with quality services	100	150	50
	1.3.2 CLKSS users sharing knowledge	5	-	(5)
	1.3.3 Rescue operations conducted	100% of complaints filed	-	-

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	1.3.4 CL rescued/removed from worst forms of child labor	variable	-	-	
	1.4 Workers provided with Anti-Illegal Recruitment (AIR) campaign services	2,500	2,427	(73)	
	1.4.1 Workers provided with AIR orientations/ seminars	500	2,267	1,767	
2. Workers provided with various Livelihood assistance/services	2.1 No. of workers provided with Integrated Livelihood for ehancement/formation <small>(total accomplishments include 529 beneficiaries under BuB and 88 beneficiaries under NRCO-OWWA)</small>	1,725	1,788	63	
	2.2 Child laborers' families provided with livelihood assistance	100	150	50	
	2.3 Workers assisted to engage in income- augmenting collective enterprise	55	-	(55)	
	2.4 Disadvantage workers provided with community based employment opportunities	800	2,003	1,203	
	2.5 Workers provided with livelihood assistance/ service towards CED	600	321	(279)	

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