

QUARTERLY REPORT OF OPERATIONS

Department: Department of Labor and Employment (DOLE)
 Period: 2nd Quarter of 2019
 Operating Unit: Regional Office VI
 Organization Code (UACS): 16001

Particulars	2019 Accomplishment		2019 Targets				2019 Accomplishments				Variance	Remarks
	1st Quarter	2nd Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		
	1	2	3	4	5=1+2+3+4	6	7	8	9	10=6+7+8+9	11=10-5	12
OO1: Employability of workers and competitiveness of MSMEs enhanced												
EMPLOYMENT FACILITATION PROGRAM												
OUTCOME INDICATORS												
1. Increase in SPES beneficiaries graduated Tech-Voc or College Courses				1%	1%	-	93%				92%	
2. Placement rate of youth assisted under JobStart Philippines	17%	17%	18%	18%	70%	-	-				-70%	Youth beneficiaries just finished the training this year.
3. Placement rate of qualified jobseekers	20%	20%	21%	21%	82%	78%	79%				-4%	
OUTPUT INDICATORS												
1. Number of youth-beneficiaries assisted	222	2,545	1,272	1,272	5,089	590	5,191				692	
	222	2,545	1,272	1,272	5,089	590	5,191				692	
No target for 2019												
2. Number of qualified jobseekers referred for placement	48,750	48,750	48,750	48,750	195,000	109,281	195,533				109,814	
3. Number of individuals reached through labor market information	19,943	19,943	19,942	19,942	79,770	126,440	208,946				255,816	
4. LGUs trained/re-oriented on NSRP by end of December 2019	2	2	2	3	7	-	156				149	
OO2: Protection of workers' rights and maintenance of industrial peace ensured												
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM												
OUTCOME INDICATORS												
1. Compliance rate of establishments inspected	70%	70%	70%	70%	70%	-	89%				-1	
2. Settlement rate (SEnA)	85%	77%	77%	77%	77%	85%	70%				8%	
3. Enforcement rates of decisions/orders on: Certification election Labor standards cases	90%	90%	90%	90%	90%	-	100%				-90%	
	50%	50%	50%	50%	50%	-	50%				-50%	
OUTPUT INDICATORS												
1. Number of establishments assessed/inspected	427	1,097	915	609	3,048	584	1,188				-1,276	
2. Number of beneficiaries / workers served	7,755	7,805	7,805	7,755	31,106	-	34,511				3,405	
Number of workers, employers and students reached by enhanced labor and	7,750	7,750	7,750	7,750	31,000	16,787	34,511				51,298	
Number of union members / officers trained		50	50	50	100	-	-				-	
Number of individuals provided with scholarship grants		5	5	5	6	5	1				4	(2)
		1	1	1	1	1	1				-1	
		4	4	4	4	5	5				0	
3. Disposition rate of cases handled, including requests for assistance	100%	100%	100%	100%	100%	89%	86.00%				-33%	
OO3: Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM												
OUTCOME INDICATORS												
1. Percentage of livelihood projects still operational after two (2) years of grant				10%	10%	-	-				0	Monitoring is still ongoing
OUTPUT INDICATORS												
1. Number of beneficiaries provided with livelihood assistance	1,113	1,147	661	556	3,477	654	1,801				-1,022	
DILP	1,113	1,147	661	556	3,477	654	1,801				2,455	
2. Number of beneficiaries served					2,810	20,451					23,261	

