

STATUS OF IMPLEMENTATION
2021 Programs and Projects
As of March 2021

Office: Department of Labor and Employment VI

| Programs and Projects | Performance Indicators | Physical report as of December 2020 | | | Financial Report report as of December 2020 | | | REMARKS |
|---|---|-------------------------------------|--------|---------|---|------------|-----|---|
| | | Target | Actual | % | Target | Actual | % | |
| OUTCOME 1: EMPLOYABILITY OF WORKERS AND COMPETITIVENESS OF MSMES ENHANCED | | | | | | | | |
| Public Employment Service (PES) | 82% placement rate of qualified jobseekers | 80% | 82.00% | 102.50% | 640,000.00 | 95,175.10 | 15% | |
| EMPLOYMENT FACILITATION | | | | | | | | |
| Youth Employability | | | | | | | | |
| Special Program for Employment of Students (SPES) | Youth assisted through SPES | 3,145 | 160 | 5.09% | 23,890,000.00 | 799,170.50 | 3% | |
| Job Search Assistance | | | | | | | | |
| Public Employment Service (PES) | Qualified jobseekers referred for job placement | 150,000 | 46,472 | 30.98% | | | | |
| Labor Market Information | Individuals reached | 95,000 | 46472 | 48.92% | | | | |
| OUTCOME 2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE ENSURED | | | | | | | | |
| Labor Inspection Program | 70% compliance rate (All Industries) | 70% | 90% | 128.57% | | | | |
| SEnA | 70% settlement rate (SEnA) | 50% | 82% | 164.00% | | | | |
| Enforcement rates of decisions/orders on: | | | | | | | | |
| | • 90% - Certification election, and | 90% | n/a | #VALUE! | | | | No requests received yet by the office. |
| | • 50% - Labor standards cases | 50% | 82% | 164.00% | | | | |
| EMPLOYMENT PRESERVATION AND REGULATION | | | | | | | | |
| Labor Law Compliance | | | | | | | | |
| Labor Inspection Program | Establishments inspected | 3,600 | 1,170 | 32.50% | 4,612,000.00 | 679,321.69 | 15% | |
| Workers Organization and Development (WODP) Program | | | | | | | | |
| WODP Trainings | Number of union members/workers' association members participated (workers served) in the trainings that adopted topic on contracting, SOT, inspection, OSH using the prescribed module | | | | | | | |
| WODP Scholarships | Individuals provided with scholarship grants (workers served) | 6 | 6 | 100.00% | | | | |
| Labor and Employment Education Program | Workers, employers students covered by LEES (workers served) | 12,093 | 4,365 | 36.10% | | | | |
| Tripartism and Social Dialogue | | | | | | | | |
| Tripartism and Social Dialogue | At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR | | 2 | 0.00% | | | | |
| | RTMB Reports submitted to the NTIPC-MB through the BLR | | | | | | | |
| Case Management | | | | | | | | |
| Single Entry Approach (SEnA) | 70% of the total requests handled settled within process cycle time (PCT) (include actual figures in accomplishments) | 70% | 82% | 117.14% | 722,000.00 | 110,975.73 | 15% | |
| SpeED Cases: Labor Standards | 100% of cases are disposed within PCT | 100% | 83% | 83.00% | | | | |

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|---|--|-------------------------------------|--------|---------|---|---------------|----|-------------------------------|
| | | Target | Actual | % | Target | Actual | % | |
| SpeED Cases: Inter-Intra Unions Cases | 100% of cases are disposed within the PCT (include actual figures in accomplishments) | 100% | 100% | 100.00% | | | | |
| OUTCOME 3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED | | | | | | | | |
| DOLE Integrated Livelihood Program (DILP) | 10% of livelihood projects still operational after two (2) years of grant | 10% | 10% | 100.00% | | | | |
| WORKERS PROTECTION AND WELFARE | | | | | | | | |
| Livelihood and Emergency Employment | | | | | | | | |
| DOLE Integrated Livelihood Program (DILP) | Beneficiaries provided with livelihood assistance | 2,318 | 364 | 15.70% | 71,570,000.00 | 6,041,112.41 | 8% | |
| Government Internship Program (GIP) | (Actual) beneficiaries assisted (beneficiaries served) (GIP) | Actual | 1138 | 100.00% | 136,595,916.04 | 25,979.84 | 0% | |
| Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) | (Actual) beneficiaries provided with temporary wage employment (beneficiaries served) | Actual | 13,433 | 100.00% | 627,138,281.31 | 59,055,417.05 | 9% | |
| Welfare Services | | | | | | | | |
| Social Amelioration Program (SAP) | 100% of Maternity and Death Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments) | Actual | 46 | 100.00% | | | | |
| Child Labor Prevention and Elimination | Child laborers profiled | 14,000 | | | 3,140,456.00 | 600.00 | 0% | Implementation will be on the |

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