

STATUS OF IMPLEMENTATION

2020 Programs and Projects

Office: Department of Labor and Employment VI

Programs and Projects	Performance Indicators	Physical report as of September 20, 2020			Financial Report as of September 20, 2020			REMARKS
		Target	Actual	%	Target	Actual	%	
OUTCOME 1: EMPLOYABILITY OF WORKERS AND COMPETITIVENESS OF MSMES ENHANCED								
Public Employment Service (PES)	82% placement rate of qualified jobseekers	82%	86.00%		3,209,173.87	99,538.26	3%	Some of the programmed activities were not yet realized due to the postponement of Employment Facilitation Programs/Activities.
EMPLOYMENT FACILITATION								
Youth Employability								
Special Program for Employment of Students (SPES)	Youth assisted through SPES	190	190	100.00%	24,843,400.89	1,490,008.18	6%	With pending request for realignment to COVID-19 recovery programs such as TUPAD and AKAP after our partner-employers have signified their intention not to implement SPES since their budget were realigned to answer the current social needs of their areas of jurisdiction and for the safety also of the student-beneficiaries.
Job Search Assistance								
Public Employment Service (PES)	Qualified jobseekers referred for job placement	195,000	131,614	67.49%				
Labor Market Information	Individuals reached	79,770	1,722,809	2159.72%				
OUTCOME 2: PROTECTION OF WORKERS' RIGHTS AND MAINTENANCE OF INDUSTRIAL PEACE ENSURED								
Labor Inspection Program	70% compliance rate (All Industries)	70%	52%	73.59%	6,059,422.03	2,478,714.85	41%	
SEnA	70% settlement rate (SEnA)	70%	76%	108.57%	759,576.52	265,957.77	35%	
Enforcement rates of decisions/orders on:								
	• 90% - Certification election, and	90%	100%	111.11%				
	• 50% - Labor standards cases	50%	40%	80.00%				
EMPLOYMENT PRESERVATION AND REGULATION								
Labor Law Compliance								

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Labor Inspection Program	Establishments inspected	3,492	2,745	78.61%				
Workers Organization and Development (WODP) Program					1,104,194.32	323,263.58	29%	
WODP Scholarships	Individuals provided with scholarship grants (workers served)	6	4	66.67%				
Labor and Employment Education Program	Workers, employers students covered by LEES (workers served)	15,853	25,916	163.48%				
Tripartism and Social Dialogue								
Tripartism and Social Dialogue	At least two (2) Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2	3	150.00%	78,066.00	9,000.00	12%	
Case Management								
Single Entry Approach (SEnA)	70% of the total requests handled settled within process cycle time (PCT) (include actual figures in accomplishments)	70%	76%	108.57%				
SpeED Cases: Labor Standards	100% of cases are disposed within PCT	100%	27%	27.00%				
SpeED Cases: Inter-Intra Unions Cases	100% of cases are disposed within the PCT (include actual figures in accomplishments)	100%	100%	100.00%				
OUTCOME 3: SOCIAL PROTECTION FOR VULNERABLE WORKERS STRENGTHENED								
DOLE Integrated Livelihood Program (DILP)	10% of livelihood projects still operational after two (2) years of grant	10%		0.00%				to be monitored on the last quarter
WORKERS PROTECTION AND WELFARE								

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Livelihood and Emergency Employment								
DOLE Integrated Livelihood Program (DILP)	Beneficiaries provided with livelihood assistance	3,579	2,864	80.02%	77,522,346.64	35,740,892.79	46%	
Government Internship Program (GIP)	(Actual) beneficiaries assisted (beneficiaries served) (GIP)	Actual	1,201		54,945,532.24	5,882,993.19	11%	Engagement period of most of the intern-beneficiaries started on September 2020.
Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD)	(Actual) beneficiaries provided with temporary wage employment (beneficiaries served)	Actual	27,910		176,352,563.95	117,361,319.19	67%	
Welfare Services								
Social Amelioration Program (SAP)	100% of Maternity and Death Benefit Claims processed and released within the prescribed process cycle time (PCT) (include actual figures in accomplishments)	Actual	1,050					
Child Labor Prevention and Elimination Program	Child laborers profiled	Profiling deferred for this year			1,787,412.75	1,135,598.58	64%	
	100% of profiled child laborers referred for services	7,211 Profiled CLs referred for services	6423 out of 7,211 profiled Children were referred for service or 89%	89%				the number shown in the target is 2018 data of profiled CLs. 100% of profiled CLs for 2019 were referred for services.

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